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# ADULT AND FAMILY SERVICES DIVISION

## PUBLIC ASSISTANCE PROGRAMS

## REGIONAL AND BRANCH DATA

MARCH 1986 BOOKLET WITH

FEBRUARY 1986 DATA

# PUBLIC ASSISTANCE PROGRAMS

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ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

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TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- FEBRUARY 1986

| | CASES | PERSONS | COST/ CASE | COST/ PERSON | EXPENDITURES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED |
|---|---|---|---|---|---|---|---|---|
| GLADSTONE | 1,172 | 2,990 | $321.73 | $126.11 | $377,070.63 | 1,117 | (55) | 104.92% |
| ALBINA | 1,507 | 4,273 | 346.87 | 122.33 | 522,726.32 | 1,509 | 2 | 99.87% |
| SOUTHEAST PORTLAND | 881 | 2,245 | 326.59 | 128.16 | 287,727.50 | 928 | 47 | 94.94% |
| WEST PORTLAND | 666 | 1,962 | 355.06 | 120.53 | 236,470.49 | 665 | (1) | 100.15% |
| NORTH PTLD | 1,172 | 3,312 | 357.85 | 126.63 | 419,404.90 | 1,191 | 19 | 98.41% |
| NORTHEAST PTLD | 1,362 | 3,559 | 341.13 | 130.55 | 464,616.45 | 1,275 | (87) | 106.82% |
| EAST PTLD | 1,889 | 4,833 | 320.29 | 125.19 | 605,019.55 | 1,877 | (12) | 100.64% |
| REGION EXPENDITURE | | | | | 0.00 | | | |
| NORTH REGION | 8,649 | 23,174 | $336.81 | $125.70 | $2,913,035.84 | 8,562 | (87) | 101.02% |
| CORVALLIS | 456 | 1,158 | 340.17 | 133.95 | 155,117.95 | 433 | (23) | 105.31% |
| ASTORIA | 298 | 745 | 309.79 | 123.91 | 92,316.45 | 311 | 13 | 95.82% |
| ST. HELENS | 354 | 951 | 334.20 | 124.40 | 118,307.46 | 339 | (15) | 104.43% |
| WOODBURN | 376 | 1,108 | 331.35 | 112.44 | 124,586.38 | 364 | (12) | 103.30% |
| NEWPORT | 463 | 1,228 | 333.18 | 125.62 | 154,260.45 | 415 | (48) | 111.57% |
| ALBANY | 807 | 2,183 | 340.65 | 125.93 | 274,907.25 | 772 | (35) | 104.53% |
| LEBANON | 597 | 1,615 | 348.05 | 128.66 | 207,786.63 | 552 | (45) | 108.15% |
| SOUTH SALEM | 1,355 | 3,621 | 333.39 | 124.76 | 451,744.89 | 1,365 | 10 | 99.27% |
| NORTH SALEM | 941 | 2,529 | 344.17 | 128.06 | 323,861.22 | 871 | (70) | 108.04% |
| DALLAS | 414 | 1,113 | 341.89 | 127.17 | 141,543.61 | 408 | (6) | 101.47% |
| TILLAMOOK | 228 | 613 | 310.04 | 115.32 | 70,689.52 | 208 | (20) | 109.62% |
| HILLSBORO | 1,484 | 3,899 | 329.32 | 125.34 | 488,706.81 | 1,533 | 49 | 96.80% |
| MCMINNVILLE | 718 | 1,898 | 320.78 | 121.35 | 230,322.12 | 688 | (30) | 104.36% |
| REGION EXPENDITURE | | | | | 262.79 | | | |
| WEST REGION | 8,491 | 22,661 | $333.81 | $125.08 | $2,834,413.53 | 8,259 | (232) | 102.81% |
| COOS BAY | 874 | 2,238 | 320.96 | 125.34 | 280,520.86 | 904 | 30 | 96.68% |
| GOLD BEACH | 173 | 442 | 339.41 | 132.84 | 58,717.37 | 181 | 8 | 95.58% |
| ROSEBURG | 1,216 | 3,256 | 333.04 | 124.38 | 404,972.58 | 1,183 | (33) | 102.79% |
| SPRINGFIELD | 1,510 | 3,913 | 336.27 | 129.76 | 507,763.73 | 1,539 | 29 | 98.12% |
| MEDFORD | 1,366 | 3,687 | 342.91 | 127.04 | 468,414.60 | 1,418 | 52 | 96.33% |
| ASHLAND | 219 | 549 | 317.75 | 126.75 | 69,588.27 | 244 | 25 | 89.75% |
| GRANTS PASS | 876 | 2,330 | 341.47 | 128.38 | 299,130.68 | 866 | (10) | 101.16% |
| EUGENE | 2 | 4 | 276.00 | 138.00 | 552.00 | 0 | (2) | 200.00% |
| WEST EUGENE | 2,018 | 5,199 | 335.24 | 130.12 | 676,509.24 | 2,095 | 77 | 96.33% |
| COTTAGE GROVE | 430 | 1,166 | 337.00 | 124.28 | 144,910.08 | 411 | (19) | 104.62% |
| FLORENCE | 243 | 631 | 318.57 | 122.68 | 77,412.41 | 239 | (4) | 101.67% |
| REGION EXPENDITURE | | | | | 0.00 | | | |
| SOUTH REGION | 8,927 | 23,415 | $334.77 | $127.63 | $2,988,491.82 | 9,080 | 153 | 98.32% |
| BAKER | 177 | 497 | 339.83 | 121.03 | 60,149.96 | 141 | (36) | 125.53% |
| BEND | 553 | 1,485 | 337.67 | 125.74 | 186,730.32 | 553 | 0 | 100.00% |
| JOHN DAY | 73 | 197 | 340.38 | 126.13 | 24,847.95 | 62 | (11) | 117.74% |
| CONDON | 36 | 90 | 323.02 | 129.21 | 11,628.80 | 34 | (2) | 105.88% |
| BURNS | 70 | 193 | 359.00 | 130.21 | 25,129.84 | 59 | (11) | 118.64% |
| PRINEVILLE | 142 | 363 | 317.64 | 124.25 | 45,104.40 | 135 | (7) | 105.19% |
| MADRAS | 187 | 527 | 359.55 | 127.58 | 67,235.48 | 191 | 4 | 97.91% |
| KLAMATH FALLS | 624 | 1,694 | 343.15 | 126.40 | 214,128.59 | 598 | (26) | 104.35% |
| LAKEVIEW | 63 | 183 | 347.14 | 119.51 | 21,870.00 | 50 | (13) | 126.00% |
| ONTARIO | 261 | 762 | 340.22 | 116.53 | 88,797.36 | 258 | (3) | 101.16% |
| PENDLETON | 235 | 644 | 352.23 | 128.53 | 82,775.06 | 242 | 7 | 97.11% |
| HERMISTON | 365 | 1,000 | 347.18 | 126.72 | 126,721.65 | 358 | (7) | 101.96% |
| MLTN-FRWTR | 116 | 322 | 334.25 | 120.41 | 38,773.25 | 92 | (24) | 126.09% |
| LAGRANDE | 241 | 612 | 316.64 | 124.69 | 76,309.47 | 240 | (1) | 100.42% |
| ENTERPRISE | 44 | 117 | 331.39 | 124.62 | 14,581.00 | 42 | (2) | 104.76% |
| THE DALLES | 229 | 602 | 339.68 | 129.21 | 77,787.08 | 229 | 0 | 100.00% |
| HOOD RIVER | 142 | 375 | 316.54 | 119.86 | 44,948.24 | 131 | (11) | 108.40% |
| REGION EXPENDITURE | | | | | 0.00 | | | |
| EAST REGION | 3,558 | 9,663 | $339.38 | $124.96 | $1,207,518.45 | 3,415 | (143) | 104.19% |
| Adjustment | | | | | ($18.78) | | | |
| STATE TOTAL | 29,625 | 78,913 | $335.64 | $126.01 | $9,943,440.86 | 29,316 | (309) | 101.05% |

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1986

| | ADDED | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | DENIED | NEW | REOPEN | DISPOSED | % APPROVED | % DENIED | CASES CLOSED | RATIO ADDED TO CLOSED | CLOSED % OF ALL ADC |
| GLADSTONE | 34 | 19 | 48 | 101 | 66.34% | 33.66% | 48 | 1.40 | 4.13% |
| ALBINA | 17 | 15 | 27 | 59 | 71.19 | 28.81 | 36 | 1.17 | 2.38 |
| SOUTHEAST PTLD | 23 | 18 | 39 | 80 | 71.25 | 28.75 | 60 | 0.95 | 6.82 |
| WEST PTLD | 12 | 8 | 13 | 33 | 63.64 | 36.36 | 14 | 1.50 | 2.06 |
| NORTH PTLD | 6 | 6 | 24 | 36 | 83.33 | 16.67 | 22 | 1.36 | 1.86 |
| NORTHEAST PTLD | 17 | 20 | 35 | 72 | 76.39 | 23.61 | 38 | 1.45 | 2.80 |
| EAST PTLD | 49 | 32 | 60 | 141 | 65.25 | 34.75 | 86 | 1.07 | 4.58 |
| NORTH REGION | 158 | 118 | 246 | 522 | 69.73% | 30.27% | 304 | 1.20 | 3.51% |
| CORVALLIS | 4 | 8 | 15 | 27 | 85.19 | 14.81 | 17 | 1.35 | 3.73 |
| ASTORIA | 3 | 7 | 21 | 31 | 90.32 | 9.68 | 20 | 1.40 | 6.83 |
| ST. HELENS | 8 | 6 | 14 | 28 | 71.43 | 28.57 | 9 | 2.22 | 2.55 |
| WOODBURN | 11 | 4 | 18 | 33 | 66.67 | 33.33 | 18 | 1.22 | 4.86 |
| NEWPORT | 3 | 9 | 20 | 32 | 90.63 | 9.38 | 17 | 1.71 | 3.79 |
| ALBANY | 10 | 9 | 31 | 50 | 80.00 | 20.00 | 35 | 1.14 | 4.43 |
| LEBANON | 6 | 11 | 20 | 37 | 83.78 | 16.22 | 28 | 1.11 | 4.70 |
| SOUTH SALEM | 15 | 16 | 47 | 78 | 80.77 | 19.23 | 55 | 1.15 | 4.07 |
| NORTH SALEM | 10 | 6 | 32 | 48 | 79.17 | 20.83 | 33 | 1.15 | 3.46 |
| DALLAS | 4 | 6 | 23 | 33 | 87.88 | 12.12 | 22 | 1.32 | 5.19 |
| TILLAMOOK | 0 | 5 | 12 | 17 | 100.00 | 0.00 | 10 | 1.70 | 4.57 |
| HILLSBORO | 14 | 22 | 60 | 96 | 85.42 | 14.58 | 64 | 1.28 | 4.29 |
| MCMINNVILLE | 7 | 6 | 33 | 46 | 84.78 | 15.22 | 49 | 0.80 | 6.85 |
| WEST REGION | 95 | 115 | 346 | 556 | 82.91% | 17.09% | 377 | 1.22 | 4.46% |
| COOS BAY | 20 | 11 | 33 | 64 | 68.75 | 31.25 | 47 | 0.94 | 5.32 |
| GOLD BEACH | 1 | 12 | 4 | 17 | 94.12 | 5.88 | 7 | 2.29 | 3.93 |
| ROSEBURG | 17 | 19 | 56 | 92 | 81.52 | 18.48 | 59 | 1.27 | 4.88 |
| SPRINGFIELD | 10 | 16 | 42 | 68 | 85.29 | 14.71 | 66 | 0.88 | 4.37 |
| MEDFORD | 29 | 16 | 81 | 126 | 76.98 | 23.02 | 74 | 1.31 | 5.45 |
| ASHLAND | 5 | 3 | 11 | 19 | 73.68 | 26.32 | 13 | 1.08 | 5.78 |
| GRANTS PASS | 13 | 11 | 34 | 58 | 77.59 | 22.41 | 43 | 1.05 | 4.89 |
| EUGENE | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| WEST EUGENE | 18 | 15 | 64 | 97 | 81.44 | 18.56 | 81 | 0.98 | 3.94 |
| COTTAGE GROVE | 4 | 7 | 13 | 24 | 83.33 | 16.67 | 33 | 0.61 | 7.52 |
| FLORENCE | 10 | 4 | 8 | 22 | 54.55 | 45.45 | 17 | 0.71 | 6.59 |
| SOUTH REGION | 127 | 114 | 346 | 587 | 78.36% | 21.64% | 440 | 1.05 | 4.89% |
| BAKER | 2 | 5 | 6 | 13 | 84.62 | 15.38 | 8 | 1.38 | 4.60 |
| BEND | 3 | 11 | 21 | 35 | 91.43 | 8.57 | 20 | 1.60 | 3.59 |
| JOHN DAY | 1 | 2 | 7 | 10 | 90.00 | 10.00 | 2 | 4.50 | 2.67 |
| CONDON | 0 | 0 | 1 | 1 | 100.00 | 0.00 | 1 | 1.00 | 2.70 |
| BURNS | 0 | 1 | 6 | 7 | 100.00 | 0.00 | 0 | 0.00 | 0.00 |
| PRINEVILLE | 2 | 3 | 9 | 14 | 85.71 | 14.29 | 9 | 1.33 | 6.25 |
| MADRAS | 3 | 2 | 5 | 10 | 70.00 | 30.00 | 4 | 1.75 | 2.16 |
| KLAMATH FALLS | 18 | 16 | 30 | 64 | 71.88 | 28.13 | 33 | 1.39 | 5.50 |
| LAKEVIEW | 4 | 2 | 5 | 11 | 63.64 | 36.36 | 4 | 1.75 | 6.78 |
| ONTARIO | 6 | 5 | 12 | 23 | 73.91 | 26.09 | 12 | 1.42 | 4.49 |
| PENDLETON | 6 | 4 | 11 | 21 | 71.43 | 28.57 | 7 | 2.14 | 2.88 |
| HERMISTON | 15 | 5 | 10 | 30 | 50.00 | 50.00 | 10 | 1.50 | 2.75 |
| MLTN-FRWTR | 1 | 0 | 6 | 7 | 85.71 | 14.29 | 8 | 0.75 | 7.02 |
| LAGRANDE | 0 | 0 | 6 | 6 | 100.00 | 0.00 | 9 | 0.67 | 3.59 |
| ENTERPRISE | 1 | 1 | 3 | 5 | 80.00 | 20.00 | 3 | 1.33 | 7.14 |
| THE DALLES | 4 | 5 | 9 | 18 | 77.78 | 22.22 | 4 | 3.50 | 1.77 |
| HOOD RIVER | 3 | 2 | 7 | 12 | 75.00 | 25.00 | 8 | 1.13 | 5.67 |
| EAST REGION | 69 | 64 | 154 | 287 | 75.96% | 24.04% | 142 | 1.54 | 4.00% |
| Adjustment | 0 | 0 | 0 | | | | 0 | | |
| STATE TOTAL | 449 | 411 | 1,092 | 1,952 | 77.00% | 23.00% | 1,263 | 1.19 | 4.26% |

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- FEBRUARY 1986

| | ADVANCE PAYMENTS | AVERAGE ADVANCE PAYMENT | NUMBER OF ADVANCE PAYMENTS | NEW, REOPEN & RESTORED CASES | ADV. PMTS. AS % OF NEW, REOPEN & RESTORED |
|---|---|---|---|---|---|
| GLADSTONE | $5,255.00 | $210.20 | 25 | 82 | 30.49% |
| ALBINA | 5,709.00 | 271.86 | 21 | 49 | 42.86 |
| SOUTHEAST PTLD | 9,114.00 | 227.85 | 40 | 76 | 52.63 |
| WEST PTLD | 3,994.00 | 249.63 | 16 | 30 | 53.33 |
| NORTH PTLD | 7,431.00 | 285.81 | 26 | 50 | 52.00 |
| NORTHEAST PTLD | 7,348.00 | 244.93 | 30 | 81 | 37.04 |
| EAST PTLD | 9,063.40 | 232.39 | 39 | 118 | 33.05 |
| NORTH REGION | $47,914.40 | $243.22 | 197 | 486 | 40.53% |
| CORVALLIS | 4,402.00 | 209.62 | 21 | 31 | 25.81 |
| ASTORIA | 3,755.00 | 197.63 | 19 | 35 | 54.29 |
| ST. HELENS | 1,586.00 | 158.60 | 10 | 23 | 43.48 |
| WOODBURN | 2,505.00 | 208.75 | 12 | 29 | 41.38 |
| NEWPORT | 4,675.00 | 292.19 | 16 | 35 | 45.71 |
| ALBANY | 5,311.00 | 196.70 | 27 | 51 | 52.94 |
| LEBANON | 4,939.00 | 259.95 | 19 | 35 | 54.29 |
| SOUTH SALEM | 8,769.00 | 243.58 | 36 | 83 | 43.37 |
| NORTH SALEM | 9,640.00 | 229.52 | 42 | 49 | 85.71 |
| DALLAS | 3,517.00 | 219.81 | 16 | 30 | 53.33 |
| TILLAMOOK | 1,376.00 | 172.00 | 8 | 21 | 38.10 |
| HILLSBORO | 10,932.00 | 237.65 | 46 | 117 | 39.32 |
| MCMINNVILLE | 6,540.00 | 225.52 | 29 | 47 | 61.70 |
| WEST REGION | $67,947.00 | $225.74 | 301 | 586 | 51.37% |
| COOS BAY | 3,983.00 | 199.15 | 20 | 63 | 31.75 |
| GOLD BEACH | 272.00 | 272.00 | 1 | 18 | 5.56 |
| ROSEBURG | 7,551.00 | 198.71 | 38 | 85 | 44.71 |
| SPRINGFIELD | 13,189.00 | 263.78 | 50 | 78 | 64.10 |
| MEDFORD | 9,383.00 | 234.58 | 40 | 116 | 34.48 |
| ASHLAND | 2,048.00 | 157.54 | 13 | 16 | 81.25 |
| GRANTS PASS | 3,340.00 | 167.00 | 20 | 54 | 37.04 |
| EUGENE | 0.00 | 0.00 | 0 | 0 | 0.00 |
| WEST EUGENE | 14,296.00 | 207.19 | 69 | 121 | 57.02 |
| COTTAGE GROVE | 5,208.00 | 274.11 | 19 | 24 | 79.17 |
| FLORENCE | 541.00 | 180.33 | 3 | 13 | 23.08 |
| SOUTH REGION | $59,811.00 | $219.09 | 273 | 588 | 46.43% |
| BAKER | 402.00 | 201.00 | 2 | 14 | 14.29 |
| BEND | 2,162.00 | 270.25 | 8 | 41 | 19.51 |
| JOHN DAY | 1,050.00 | 210.00 | 5 | 10 | 50.00 |
| CONDON | 386.00 | 128.67 | 3 | 1 | 300.00 |
| BURNS | 1,066.84 | 133.36 | 8 | 7 | 114.29 |
| PRINEVILLE | 1,682.00 | 168.20 | 10 | 15 | 66.67 |
| MADRAS | 700.00 | 175.00 | 4 | 7 | 57.14 |
| KLAMATH FALLS | 9,249.00 | 243.39 | 38 | 49 | 77.55 |
| LAKEVIEW | 300.00 | 300.00 | 1 | 10 | 10.00 |
| ONTARIO | 5,560.88 | 252.77 | 22 | 20 | 110.00 |
| PENDLETON | 333.00 | 166.50 | 2 | 18 | 11.11 |
| HERMISTON | 2,481.73 | 206.81 | 12 | 17 | 70.59 |
| MLTN-FRWTR | 953.00 | 238.25 | 4 | 8 | 50.00 |
| LAGRANDE | 793.00 | 198.25 | 4 | 10 | 40.00 |
| ENTERPRISE | 350.00 | 116.67 | 3 | 4 | 75.00 |
| THE DALLES | 2,176.00 | 241.78 | 9 | 20 | 45.00 |
| HOOD RIVER | 730.00 | 121.67 | 6 | 13 | 46.15 |
| EAST REGION | $30,375.45 | $215.43 | 141 | 264 | 53.41% |
| Adjustment | $0.00 | 0.00 | 0 | 0 | 0.00% |
| STATE TOTAL | $206,047.85 | $225.93 | 912 | 1,924 | 47.40% |

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- FEBRUARY 1986

| | ADC CASES IN EARNINGS SYSTEM | ADC CASES WITH EARNINGS | ADC CASH PAY CASES | EML CASES AS % OF CASH CASES | CASES WITH EARNINGS AS % OF CASH CASES |
|---|---|---|---|---|---|
| GLADSTONE | 383 | 146 | 1,172 | 32.68% | 12.46% |
| ALBINA | 368 | 129 | 1,507 | 24.42 | 8.56 |
| SOUTHEAST PTLD | 329 | 105 | 881 | 37.34 | 11.92 |
| WEST PTLD | 223 | 79 | 666 | 33.48 | 11.86 |
| NORTH PTLD | 395 | 114 | 1,172 | 33.70 | 9.73 |
| NORTHEAST PTLD | 296 | 139 | 1,362 | 21.73 | 10.21 |
| EAST PTLD | 556 | 215 | 1,889 | 29.43 | 11.38 |
| NORTH REGION | 2,550 | 927 | 8,649 | 29.48% | 10.72% |
| CORVALLIS | 144 | 57 | 456 | 31.58 | 12.50 |
| ASTORIA | 135 | 59 | 298 | 45.30 | 19.80 |
| ST. HELENS | 152 | 44 | 354 | 42.94 | 12.43 |
| WOODBURN | 167 | 43 | 376 | 44.41 | 11.44 |
| NEWPORT | 227 | 91 | 463 | 49.03 | 19.65 |
| ALBANY | 265 | 93 | 807 | 32.84 | 11.52 |
| LEBANON | 152 | 59 | 597 | 25.46 | 9.88 |
| SOUTH SALEM | 445 | 164 | 1,355 | 32.84 | 12.10 |
| NORTH SALEM | 274 | 109 | 941 | 29.12 | 11.58 |
| DALLAS | 142 | 57 | 414 | 34.30 | 13.77 |
| TILLAMOOK | 117 | 41 | 228 | 51.32 | 17.98 |
| HILLSBORO | 600 | 219 | 1,484 | 40.43 | 14.76 |
| MCMINNVILLE | 312 | 97 | 718 | 43.45 | 13.51 |
| WEST REGION | 3,132 | 1,133 | 8,491 | 36.89% | 13.34% |
| COOS BAY | 454 | 168 | 874 | 51.95 | 19.22 |
| GOLD BEACH | 143 | 27 | 173 | 82.66 | 15.61 |
| ROSEBURG | 757 | 186 | 1,216 | 62.25 | 15.30 |
| SPRINGFIELD | 597 | 217 | 1,510 | 39.54 | 14.37 |
| MEDFORD | 654 | 235 | 1,366 | 47.88 | 17.20 |
| ASHLAND | 145 | 38 | 219 | 66.21 | 17.35 |
| GRANTS PASS | 392 | 123 | 876 | 44.75 | 14.04 |
| EUGENE | 0 | 0 | 2 | 0.00 | 0.00 |
| WEST EUGENE | 731 | 315 | 2,018 | 36.22 | 15.61 |
| COTTAGE GROVE | 151 | 55 | 430 | 35.12 | 12.79 |
| FLORENCE | 154 | 60 | 243 | 63.37 | 24.69 |
| SOUTH REGION | 4,178 | 1,424 | 8,927 | 46.80% | 15.95% |
| BAKER | 88 | 41 | 177 | 49.72 | 23.16 |
| BEND | 216 | 83 | 553 | 39.06 | 15.01 |
| JOHN DAY | 32 | 19 | 73 | 43.84 | 26.03 |
| CONDON | 18 | 4 | 36 | 50.00 | 11.11 |
| BURNS | 42 | 13 | 70 | 60.00 | 18.57 |
| PRINEVILLE | 58 | 18 | 142 | 40.85 | 12.68 |
| MADRAS | 78 | 17 | 187 | 41.71 | 9.09 |
| KLAMATH FALLS | 301 | 86 | 624 | 48.24 | 13.78 |
| LAKEVIEW | 22 | 17 | 63 | 34.92 | 26.98 |
| ONTARIO | 152 | 34 | 261 | 58.24 | 13.03 |
| PENDLETON | 123 | 22 | 235 | 52.34 | 9.36 |
| HERMISTON | 134 | 30 | 365 | 36.71 | 8.22 |
| MLTN-FRWTR | 66 | 14 | 116 | 56.90 | 12.07 |
| LAGRANDE | 142 | 39 | 241 | 58.92 | 16.18 |
| ENTERPRISE | 32 | 6 | 44 | 72.73 | 13.64 |
| THE DALLES | 108 | 41 | 229 | 47.16 | 17.90 |
| HOOD RIVER | 79 | 26 | 142 | 55.63 | 18.31 |
| EAST REGION | 1,691 | 510 | 3,558 | 47.53% | 14.33% |
| Adjustment | | | | | |
| STATE TOTAL | 11,551 | 3,994 | 29,625 | 38.99% | 13.48% |

TABLE 5: ESTATE ADMINISTRATION UNIT RECOVERIES -- FEBRUARY 1986

| | ESTATES | | LIENS | | POST PAYMENT REIMBURSEMENT | | TOTAL RECOVERIES | | MEDICALLY ELIGIBLE | AVERAGE RECOVERY PER |
|---|---|---|---|---|---|---|---|---|---|---|
| | DOLLARS | % | DOLLARS | % | DOLLARS | % | DOLLARS | % | PERSONS | ELIGIBLE |
| GLADSTONE | $13,929.65 | 4.33% | $1,500.00 | 1.20% | $3,417.61 | 3.52% | $18,847.26 | 3.47% | 5,766 | $3.27 |
| ALBINA | 1,203.43 | 0.37 | 5,324.24 | 4.27 | 0.00 | 0.00 | 6,527.67 | 1.20 | 5,611 | 1.16 |
| SOUTHEAST PTLD | 14,394.84 | 4.47 | 56,104.75 | 45.00 | 4,871.67 | 5.02 | 75,371.26 | 13.87 | 4,925 | 15.30 |
| WEST PTLD | 6,418.24 | 1.99 | 3,963.51 | 3.18 | 13,959.65 | 14.40 | 24,341.40 | 4.48 | 4,389 | 5.55 |
| NORTH PTLD | 1,056.67 | 0.33 | 2,949.10 | 2.37 | 5,974.77 | 6.16 | 9,980.54 | 1.84 | 4,185 | 2.38 |
| NORTHEAST PTLD | 11,858.56 | 3.68 | 4,301.70 | 3.45 | (116.71) | (0.12) | 16,043.55 | 2.95 | 6,197 | 2.59 |
| EAST PTLD | 26,376.32 | 8.20 | 2,467.44 | 1.98 | 2,841.48 | 2.93 | 31,685.24 | 5.83 | 7,980 | 3.97 |
| NORTH REGION | $75,237.71 | 23.38% | $76,610.74 | 61.44% | $30,948.47 | 31.92% | $182,796.92 | 33.64% | 39,053 | $4.68 |
| CORVALLIS | 899.60 | 0.28 | 0.00 | 0.00 | 0.00 | 0.00 | 899.60 | 0.17 | 1,736 | 0.52 |
| ASTORIA | 2,889.12 | 0.90 | 0.00 | 0.00 | 830.22 | 0.86 | 3,719.34 | 0.68 | 1,395 | 2.67 |
| ST. HELENS | 1,590.68 | 0.49 | 350.00 | 0.28 | 2,126.40 | 2.19 | 4,067.08 | 0.75 | 1,450 | 2.80 |
| WOODBURN | 1,671.20 | 0.52 | 0.00 | 0.00 | 843.04 | 0.87 | 2,514.24 | 0.46 | 1,893 | 1.33 |
| NEWPORT | 6,250.47 | 1.94 | 2,343.49 | 1.88 | 4,735.06 | 4.88 | 13,329.02 | 2.45 | 2,083 | 6.40 |
| ALBANY | 12,964.91 | 4.03 | 0.00 | 0.00 | 2,652.34 | 2.74 | 15,617.25 | 2.87 | 3,711 | 4.21 |
| LEBANON | 627.86 | 0.20 | 2,000.00 | 1.60 | 643.84 | 0.66 | 3,271.70 | 0.60 | 2,286 | 1.43 |
| SOUTH SALEM | 23,693.63 | 7.36 | 100.00 | 0.08 | 15,178.44 | 15.65 | 38,972.07 | 7.17 | 8,868 | 4.39 |
| NORTH SALEM | 400.00 | 0.12 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.07 | 2,817 | 0.14 |
| DALLAS | 3,110.30 | 0.97 | 0.00 | 0.00 | 0.00 | 0.00 | 3,110.30 | 0.57 | 1,993 | 1.56 |
| TILLAMOOK | 835.67 | 0.26 | 2,207.06 | 1.77 | 0.00 | 0.00 | 3,042.73 | 0.56 | 1,000 | 3.04 |
| HILLSBORO | 39,588.44 | 12.30 | 112.15 | 0.09 | 5,003.42 | 5.16 | 44,704.01 | 8.23 | 6,373 | 7.01 |
| MCMINNVILLE | 10,073.01 | 3.13 | 4,140.18 | 3.32 | 0.00 | 0.00 | 14,213.19 | 2.62 | 3,056 | 4.65 |
| WEST REGION | $104,594.89 | 32.50% | $11,252.88 | 9.02% | $32,012.76 | 33.02% | $147,860.53 | 27.21% | 38,661 | $3.82 |
| COOS BAY | 6,305.33 | 1.96 | 4,883.39 | 3.92 | 4,991.84 | 5.15 | 16,180.56 | 2.98 | 3,550 | 4.56 |
| GOLD BEACH | (66.23) | (0.02) | 0.00 | 0.00 | 3,787.92 | 3.91 | 3,721.69 | 0.68 | 733 | 5.08 |
| ROSEBURG | 4,669.11 | 1.45 | 1,214.74 | 0.97 | 849.07 | 0.88 | 6,732.92 | 1.24 | 5,196 | 1.30 |
| SPRINGFIELD | 1,262.32 | 0.39 | 17,368.32 | 13.93 | 0.00 | 0.00 | 18,630.64 | 3.43 | 4,748 | 3.92 |
| MEDFORD | 16,345.54 | 5.08 | 4,819.00 | 3.86 | 1,894.38 | 1.95 | 23,058.92 | 4.24 | 5,883 | 3.92 |
| ASHLAND | 128.00 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 128.00 | 0.02 | 721 | 0.18 |
| GRANTS PASS | 8,291.09 | 2.58 | 156.60 | 0.13 | 1,606.08 | 1.66 | 10,053.77 | 1.85 | 3,688 | 2.73 |
| EUGENE | 34,040.06 | 10.58 | 666.67 | 0.53 | 6,086.77 | 6.28 | 40,793.50 | 7.51 | 3,178 | 12.84 |
| WEST EUGENE | 781.92 | 0.24 | 6,528.84 | 5.24 | 0.00 | 0.00 | 7,310.76 | 1.35 | 6,357 | 1.15 |
| COTTAGE GROVE | 711.20 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 711.20 | 0.13 | 1,530 | 0.46 |
| FLORENCE | 286.36 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 286.36 | 0.05 | 993 | 0.29 |
| SOUTH REGION | $72,754.70 | 22.61% | $35,637.56 | 28.58% | $19,216.06 | 19.82% | $127,608.32 | 23.48% | 36,577 | $3.49 |
| BAKER | 3,357.89 | 1.04 | 0.00 | 0.00 | 1,036.64 | 1.07 | 4,394.53 | 0.81 | 910 | 4.83 |
| BEND | 10,270.84 | 3.19 | 0.00 | 0.00 | 3,862.88 | 3.98 | 14,133.72 | 2.60 | 2,494 | 5.67 |
| JOHN DAY | 666.33 | 0.21 | 0.00 | 0.00 | 356.41 | 0.37 | 1,022.74 | 0.19 | 388 | 2.64 |
| CONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121 | 0.00 |
| BURNS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270 | 0.00 |
| PRINEVILLE | 678.73 | 0.21 | 0.00 | 0.00 | 0.00 | 0.00 | 678.73 | 0.12 | 567 | 1.20 |
| MADRAS | 1,137.55 | 0.35 | 0.00 | 0.00 | 0.00 | 0.00 | 1,137.55 | 0.21 | 701 | 1.62 |
| KLAMATH FALLS | 4,307.85 | 1.34 | 0.00 | 0.00 | 0.00 | 0.00 | 4,307.85 | 0.79 | 2,740 | 1.57 |
| LAKEVIEW | 283.22 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 283.22 | 0.05 | 292 | 0.97 |
| ONTARIO | 660.75 | 0.21 | 0.00 | 0.00 | 0.00 | 0.00 | 660.75 | 0.12 | 1,434 | 0.46 |
| PENDLETON | 8,226.86 | 2.56 | 0.00 | 0.00 | 2,258.80 | 2.33 | 10,485.66 | 1.93 | 1,321 | 7.94 |
| HERMISTON | 480.61 | 0.15 | 586.58 | 0.47 | 0.00 | 0.00 | 1,067.19 | 0.20 | 1,410 | 0.76 |
| MLTN-FRWTR | 7,888.61 | 2.45 | 0.00 | 0.00 | 0.00 | 0.00 | 7,888.61 | 1.45 | 641 | 12.31 |
| LAGRANDE | 3,029.88 | 0.94 | 601.20 | 0.48 | 2,050.72 | 2.11 | 5,681.80 | 1.05 | 1,068 | 5.32 |
| ENTERPRISE | 250.00 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.05 | 223 | 1.12 |
| THE DALLES | 3,291.30 | 1.02 | 0.00 | 0.00 | 5,158.11 | 5.32 | 8,449.41 | 1.55 | 1,188 | 7.11 |
| HOOD RIVER | 3,526.63 | 1.10 | 0.00 | 0.00 | 62.28 | 0.06 | 3,588.91 | 0.66 | 712 | 5.04 |
| EAST REGION | $48,057.05 | 14.93% | $1,187.78 | 0.95% | $14,785.84 | 15.25% | $64,030.67 | 11.78% | 16,470 | $3.89 |
| Adjustments | $21,174.96 | | | | $0 | | | | 210 | |
| STATE TOTAL | $321,819.31 | 100.00% | $124,688.96 | 100.00% | $96,963.13 | 100.00% | $543,471.40 | 100.00% | 130,971 | $4.15 |

TABLE 6: JOBS TOTAL PROGRAM EXPENDITURES -- FEBRUARY 1986

| | MONTHLY ACTUAL | MONTHLY ALLOCATION | MONTHLY DEVIATION | % OF ALLOCATION EXPENDED | CUMULATIVE QTR. ACTUAL | CUM. QTR. ALLOCATION | QUARTERLY DEVIATION | % OF CUM.QTR ALLOCATION EXPENDED |
|---|---|---|---|---|---|---|---|---|
| GLADSTONE | $7,458.63 | $4,409.00 | ($3,049.63) | 169.2% | $13,004.38 | $8,785.00 | ($4,219.38) | 148.0% |
| ALBINA | 4,790.85 | 9,228.00 | 4,437.15 | 51.9% | 9,397.96 | 18,423.00 | 9,025.04 | 51.0% |
| SOUTHEAST PTLD | 1,397.04 | 4,334.00 | 2,936.96 | 32.2% | 6,733.01 | 8,650.00 | 1,916.99 | 77.8% |
| WEST PTLD | 4,005.71 | 4,665.00 | 659.29 | 85.9% | 8,298.55 | 9,331.00 | 1,032.45 | 88.9% |
| NORTH PTLD | 1,437.72 | 6,633.00 | 5,195.28 | 21.7% | 5,961.80 | 13,224.00 | 7,262.20 | 45.1% |
| NORTHEAST PTLD | 1,645.18 | 5,672.00 | 4,026.82 | 29.0% | 2,848.03 | 11,323.00 | 8,474.97 | 25.2% |
| EAST PTLD | 5,007.05 | 7,894.00 | 2,886.95 | 63.4% | 7,497.99 | 15,714.00 | 8,216.01 | 47.7% |
| REGION SPECIAL PROJ. | 0.00 | 0.00 | 0.00 | | 132.00 | 0.00 | (132.00) | |
| NORTH REGION (1) | $25,742.18 | $45,335.00 | $19,592.82 | 56.8% | $53,873.72 | $90,450.00 | $36,576.28 | 59.6% |
| CORVALLIS | 1,456.30 | 3,100.00 | 1,643.70 | 47.0% | 2,859.81 | 6,191.00 | 3,331.19 | 46.2% |
| ASTORIA | 643.26 | 1,797.00 | 1,153.74 | 35.8% | 1,069.33 | 3,618.00 | 2,548.67 | 29.6% |
| ST. HELENS | 754.33 | 2,003.00 | 1,248.67 | 37.7% | 1,114.83 | 3,971.00 | 2,856.17 | 28.1% |
| WOODBURN | 1,455.84 | 1,537.00 | 81.16 | 94.7% | 3,057.34 | 3,087.00 | 29.66 | 99.0% |
| NEWPORT | 3,312.63 | 2,556.00 | (756.63) | 129.6% | 5,291.39 | 5,085.00 | (206.39) | 104.1% |
| ALBANY | 3,251.76 | 4,406.00 | 1,154.24 | 73.8% | 6,399.98 | 8,784.00 | 2,384.02 | 72.9% |
| LEBANON | 2,293.08 | 2,875.00 | 581.92 | 79.8% | 4,588.51 | 5,702.00 | 1,113.49 | 80.5% |
| SOUTH SALEM | 3,640.53 | 6,120.00 | 2,479.47 | 59.5% | 11,776.73 | 12,212.00 | 435.27 | 96.4% |
| NORTH SALEM | 3,837.78 | 3,613.00 | (224.78) | 106.2% | 9,302.18 | 7,214.00 | (2,088.18) | 128.9% |
| DALLAS | 2,195.73 | 2,028.00 | (167.73) | 108.3% | 5,226.78 | 4,036.00 | (1,190.78) | 129.5% |
| TILLAMOOK | 460.06 | 874.00 | 413.94 | 52.6% | 1,397.79 | 1,748.00 | 350.21 | 80.0% |
| HILLSBORO | 5,491.19 | 6,805.00 | 1,313.81 | 80.7% | 10,284.09 | 13,559.00 | 3,274.91 | 75.8% |
| MCMINNVILLE | 915.41 | 3,126.00 | 2,210.59 | 29.3% | 2,894.56 | 6,232.00 | 3,337.44 | 46.4% |
| REGION SPECIAL PROJ. | 262.79 | 0.00 | (262.79) | | 262.79 | 0.00 | (262.79) | |
| WEST REGION (3) | $29,970.69 | $43,340.00 | $13,369.31 | 69.2% | $65,526.11 | $86,439.00 | $20,912.89 | 75.8% |
| COOS BAY | 2,137.09 | 5,555.00 | 3,417.91 | 38.5% | 4,840.59 | 11,069.00 | 6,228.41 | 43.7% |
| GOLD BEACH | 106.37 | 1,165.00 | 1,058.63 | 9.1% | 805.29 | 2,345.00 | 1,539.71 | 34.3% |
| ROSEBURG | 3,816.12 | 7,141.00 | 3,324.88 | 53.4% | 9,031.00 | 14,250.00 | 5,219.00 | 63.4% |
| SPRINGFIELD | 12,536.34 | 10,014.00 | (2,522.34) | 125.2% | 27,886.71 | 19,938.00 | (7,948.71) | 139.9% |
| MEDFORD | 4,520.27 | 6,634.00 | 2,113.73 | 68.1% | 9,720.69 | 13,206.00 | 3,485.31 | 73.6% |
| ASHLAND | 1,173.87 | 1,480.00 | 306.13 | 79.3% | 2,251.43 | 2,973.00 | 721.57 | 75.7% |
| GRANTS PASS | 3,434.78 | 5,941.00 | 2,506.22 | 57.8% | 6,460.28 | 11,892.00 | 5,431.72 | 54.3% |
| EUGENE | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.0% |
| WEST EUGENE | 12,676.51 | 14,705.00 | 2,028.49 | 86.2% | 26,937.10 | 29,338.00 | 2,400.90 | 91.8% |
| COTTAGE GROVE | 1,541.81 | 2,975.00 | 1,433.19 | 51.8% | 3,187.25 | 5,928.00 | 2,740.75 | 53.8% |
| FLORENCE | 1,229.89 | 1,491.00 | 261.11 | 82.5% | 2,928.80 | 2,992.00 | 63.20 | 97.9% |
| REGION SPECIAL PROJ. | 0.00 | 0.00 | 0.00 | | 480.47 | 0.00 | (480.47) | |
| SOUTH REGION (6) | $43,173.05 | $59,601.00 | $16,427.95 | 72.4% | $94,529.61 | $118,931.00 | $24,401.39 | 79.5% |
| BAKER | 554.46 | 851.00 | 296.54 | 65.2% | 1,207.34 | 1,663.00 | 455.66 | 72.6% |
| BEND | 1,977.74 | 3,297.00 | 1,319.26 | 60.0% | 4,715.41 | 6,612.00 | 1,896.59 | 71.3% |
| JOHN DAY | 132.20 | 455.00 | 322.80 | 29.1% | 132.20 | 896.00 | 763.80 | 14.8% |
| CONDON | 30.80 | 215.00 | 184.20 | 14.3% | 30.80 | 442.00 | 411.20 | 7.0% |
| BURNS | 0.00 | 556.00 | 556.00 | 0.0% | 0.00 | 1,098.00 | 1,098.00 | 0.0% |
| PRINEVILLE | 1,630.10 | 584.00 | (1,046.10) | 279.1% | 2,302.84 | 1,147.00 | (1,155.84) | 200.8% |
| MADRAS | 269.48 | 586.00 | 316.52 | 46.0% | 906.35 | 1,167.00 | 260.65 | 77.7% |
| KLAMATH FALLS | 1,660.39 | 2,923.00 | 1,262.61 | 56.8% | 3,102.30 | 5,828.00 | 2,725.70 | 53.2% |
| LAKEVIEW | 38.00 | 455.00 | 417.00 | 8.4% | 138.99 | 896.00 | 757.01 | 15.5% |
| ONTARIO | 1,214.24 | 779.00 | (435.24) | 155.9% | 2,050.62 | 1,529.00 | (521.62) | 134.1% |
| PENDLETON | 428.07 | 1,439.00 | 1,010.93 | 29.7% | 729.76 | 2,887.00 | 2,157.24 | 25.3% |
| HERMISTON | 3,395.10 | 1,401.00 | (1,994.10) | 242.3% | 6,848.45 | 2,781.00 | (4,067.45) | 246.3% |
| MLTN-FRWTR | 0.00 | 602.00 | 602.00 | 0.0% | 0.00 | 1,189.00 | 1,189.00 | 0.0% |
| LAGRANDE | 1,170.71 | 1,620.00 | 449.29 | 72.3% | 2,483.92 | 3,278.00 | 794.08 | 75.8% |
| ENTERPRISE | 25.00 | 314.00 | 289.00 | 8.0% | 38.36 | 608.00 | 569.64 | 6.3% |
| THE DALLES | 382.90 | 987.00 | 604.10 | 38.8% | 427.90 | 1,972.00 | 1,544.10 | 21.7% |
| HOOD RIVER | 571.64 | 592.00 | 20.36 | 96.6% | 1,492.57 | 1,151.00 | (341.57) | 129.7% |
| REGION SPECIAL PROJ. | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| EAST REGION (8) | $13,480.83 | $20,156.00 | $6,675.17 | 66.9% | $26,607.81 | $40,144.00 | $13,536.19 | 66.3% |
| CONTINGENCY FUND EXP | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | $0.00 | 0.0% |
| ADJ. | $0.00 | | $0.00 | | $1,383.71 | | ($1,383.71) | |
| STATE TOTAL | $112,366.75 | $168,432.00 | $56,065.25 | 66.7% | $241,920.96 | $335,964.00 | $94,043.04 | 72.0% |

TABLE 7: ADC JOBS BASIC PROGRAM EXPENDITURES -- FEBRUARY 1986

Amounts do not include discretionary fund or special projects fund expenditures.

| | TRANSPORT | DAY CARE | OJT | OTHER | ADC TOTAL |
|---|---|---|---|---|---|
| GLADSTONE | $6,028.52 | $977.00 | $177.75 | $275.36 | $7,458.63 |
| ALBINA | 3,467.40 | 563.12 | 0.00 | 428.33 | 4,458.85 |
| SOUTHEAST PTLD | 334.00 | 707.75 | 0.00 | 152.29 | 1,194.04 |
| WEST PTLD | 2,868.17 | 476.40 | 0.00 | 492.14 | 3,836.71 |
| NORTH PTLD | 13.00 | 743.64 | 0.00 | 634.13 | 1,390.77 |
| NORTHEAST PTLD | 138.00 | 820.00 | 0.00 | 403.13 | 1,361.13 |
| EAST PTLD | 2,337.87 | 691.38 | 1,120.63 | 857.17 | 5,007.05 |
| NORTH REGION | $15,186.96 | $4,979.29 | $1,298.38 | $3,242.55 | $24,707.18 |
| CORVALLIS | 707.92 | 120.50 | 0.00 | 627.88 | 1,456.30 |
| ASTORIA | 161.80 | 54.64 | 0.00 | 426.82 | 643.26 |
| ST. HELENS | 345.76 | 32.00 | 0.00 | 366.62 | 744.38 |
| WOODBURN | 519.85 | 425.00 | 0.00 | 510.99 | 1,455.84 |
| NEWPORT | 648.66 | 751.50 | 0.00 | 1,591.47 | 2,991.63 |
| ALBANY | 1,594.10 | 207.40 | 385.67 | 1,064.59 | 3,251.76 |
| LEBANON | 1,167.35 | 21.00 | 182.89 | 921.84 | 2,293.08 |
| SOUTH SALEM | 1,833.00 | 665.01 | 145.26 | 997.26 | 3,640.53 |
| NORTH SALEM | 2,027.40 | 464.67 | 98.00 | 922.71 | 3,512.78 |
| DALLAS | 450.36 | 139.00 | 0.00 | 1,606.37 | 2,195.73 |
| TILLAMOOK | 112.56 | 20.00 | 0.00 | 288.50 | 421.06 |
| HILLSBORO | 2,126.43 | 1,498.00 | 752.24 | 1,114.52 | 5,491.19 |
| MCMINNVILLE | 578.56 | 25.50 | 0.00 | 261.35 | 865.41 |
| WEST REGION | $12,273.75 | $4,424.22 | $1,564.06 | $10,700.92 | $28,962.95 |
| COOS BAY | 648.59 | 65.57 | 0.00 | 1,422.93 | 2,137.09 |
| GOLD BEACH | 0.00 | 7.50 | 0.00 | 98.87 | 106.37 |
| ROSEBURG | 1,869.95 | 355.82 | 0.00 | 1,464.52 | 3,690.29 |
| SPRINGFIELD | 4,825.69 | 1,602.42 | 2,093.37 | 3,090.71 | 11,612.19 |
| MEDFORD | 2,456.29 | 382.91 | 0.00 | 1,252.07 | 4,091.27 |
| ASHLAND | 544.60 | 153.45 | 0.00 | 475.82 | 1,173.87 |
| GRANTS PASS | 1,443.18 | 413.76 | 437.26 | 967.00 | 3,261.20 |
| EUGENE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WEST EUGENE | 4,989.28 | 1,271.46 | 715.20 | 5,298.42 | 12,274.36 |
| COTTAGE GROVE | 657.20 | 45.00 | 0.00 | 557.62 | 1,259.82 |
| FLORENCE | 333.83 | 14.00 | 0.00 | 882.06 | 1,229.89 |
| SOUTH REGION | $17,768.61 | $4,311.89 | $3,245.83 | $15,510.02 | $40,836.35 |
| BAKER | 245.56 | 0.00 | 0.00 | 270.00 | 515.56 |
| BEND | 532.20 | 245.00 | 0.00 | 723.14 | 1,500.34 |
| JOHN DAY | 84.20 | 0.00 | 0.00 | 0.00 | 84.20 |
| CONDON | 30.80 | 0.00 | 0.00 | 0.00 | 30.80 |
| BURNS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRINEVILLE | 714.46 | 72.50 | 0.00 | 843.14 | 1,630.10 |
| MADRAS | 70.00 | 0.00 | 0.00 | 199.48 | 269.48 |
| KLAMATH FALLS | 667.86 | 67.00 | 0.00 | 643.58 | 1,378.44 |
| LAKEVIEW | 0.00 | 0.00 | 0.00 | 38.00 | 38.00 |
| ONTARIO | 489.88 | 28.50 | 0.00 | 695.86 | 1,214.24 |
| PENDLETON | 112.88 | 0.00 | 0.00 | 315.19 | 428.07 |
| HERMISTON | 1,329.44 | 58.61 | 0.00 | 1,709.09 | 3,097.14 |
| MLTN-FRWTR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LAGRANDE | 312.96 | 202.00 | 0.00 | 469.75 | 984.71 |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| THE DALLES | 212.00 | 0.00 | 0.00 | 170.90 | 382.90 |
| HOOD RIVER | 86.44 | 31.00 | 0.00 | 454.20 | 571.64 |
| EAST REGION | $4,888.68 | $704.61 | $0.00 | $6,557.33 | $12,150.62 |
| ADJ. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| STATE TOTAL | $50,118.00 | $14,420.01 | $6,108.27 | $36,010.82 | $106,657.10 |

TABLE 8: JOBS BASIC FUNDS SUMMARY -- FEBRUARY 1986

| | MONTHLY ACTUAL | MONTHLY ALLOCATION | MONTHLY DEVIATION | % OF ALLOCATION EXPENDED | CUMULATIVE QTR. ACTUAL | CUM. QTR. ALLOCATION | QUARTERLY DEVIATION | % OF CUM.QTR ALLOCATION EXPENDED |
|---|---|---|---|---|---|---|---|---|
| GLADSTONE | $7,458.63 | $3,728.00 | ($3,730.63) | 200.1% | $13,004.38 | $7,428.00 | ($5,576.38) | 175.1% |
| ALBINA | 4,458.85 | 7,963.00 | 3,504.15 | 56.0% | 8,959.71 | 15,902.00 | 6,942.29 | 56.3% |
| SOUTHEAST PTLD | 1,194.04 | 3,651.00 | 2,456.96 | 32.7% | 5,445.51 | 7,289.00 | 1,843.49 | 74.7% |
| WEST PTLD | 3,836.71 | 3,970.00 | 133.29 | 96.6% | 8,129.55 | 7,947.00 | (182.55) | 102.3% |
| NORTH PTLD | 1,390.77 | 5,698.00 | 4,307.23 | 24.4% | 5,572.35 | 11,361.00 | 5,788.65 | 49.0% |
| NORTHEAST PTLD | 1,361.13 | 4,853.00 | 3,491.87 | 28.0% | 2,512.40 | 9,692.00 | 7,179.60 | 25.9% |
| EAST PTLD | 5,007.05 | 6,676.00 | 1,668.95 | 75.0% | 6,801.00 | 13,287.00 | 6,486.00 | 51.2% |
| REGION EXPENDITURE | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| NORTH REGION (1) | $24,707.18 | $36,539.00 | $11,831.82 | 67.6% | $50,424.90 | $72,906.00 | $22,481.10 | 69.2% |
| CORVALLIS | 1,456.30 | 2,676.00 | 1,219.70 | 54.4% | 2,715.90 | 5,346.00 | 2,630.10 | 50.8% |
| ASTORIA | 643.26 | 1,527.00 | 883.74 | 42.1% | 1,069.33 | 3,080.00 | 2,010.67 | 34.7% |
| ST. HELENS | 744.38 | 1,708.00 | 963.62 | 43.6% | 1,076.88 | 3,383.00 | 2,306.12 | 31.8% |
| WOODBURN | 1,455.84 | 1,300.00 | (155.84) | 112.0% | 2,865.39 | 2,615.00 | (250.39) | 109.6% |
| NEWPORT | 2,991.63 | 2,179.00 | (812.63) | 137.3% | 4,970.39 | 4,334.00 | (636.39) | 114.7% |
| ALBANY | 3,251.76 | 3,730.00 | 478.24 | 87.2% | 6,290.98 | 7,437.00 | 1,146.02 | 84.6% |
| LEBANON | 2,293.08 | 2,430.00 | 136.92 | 94.4% | 4,588.51 | 4,815.00 | 226.49 | 95.3% |
| SOUTH SALEM | 3,640.53 | 5,168.00 | 1,527.47 | 70.4% | 11,618.17 | 10,315.00 | (1,303.17) | 112.6% |
| NORTH SALEM | 3,512.78 | 3,050.00 | (462.78) | 115.2% | 8,943.18 | 6,092.00 | (2,851.18) | 146.8% |
| DALLAS | 2,195.73 | 1,714.00 | (481.73) | 128.1% | 5,223.17 | 3,411.00 | (1,812.17) | 153.1% |
| TILLAMOOK | 421.06 | 733.00 | 311.94 | 57.4% | 1,238.79 | 1,467.00 | 228.21 | 84.4% |
| HILLSBORO | 5,491.19 | 5,754.00 | 262.81 | 95.4% | 10,284.09 | 11,465.00 | 1,180.91 | 89.7% |
| MCMINNVILLE | 865.41 | 2,634.00 | 1,768.59 | 32.9% | 2,519.56 | 5,252.00 | 2,732.44 | 48.0% |
| REGION EXPENDITURE | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| WEST REGION (3) | $28,962.95 | $34,603.00 | $5,640.05 | 83.7% | $63,404.34 | $69,012.00 | $5,607.66 | 91.9% |
| COOS BAY | 2,137.09 | 4,712.00 | 2,574.91 | 45.4% | 4,770.59 | 9,389.00 | 4,618.41 | 50.8% |
| GOLD BEACH | 106.37 | 990.00 | 883.63 | 10.7% | 805.29 | 1,997.00 | 1,191.71 | 40.3% |
| ROSEBURG | 3,690.29 | 6,131.00 | 2,440.71 | 60.2% | 8,188.17 | 12,238.00 | 4,049.83 | 66.9% |
| SPRINGFIELD | 11,612.19 | 8,525.00 | (3,087.19) | 136.2% | 23,857.46 | 16,972.00 | (6,885.46) | 140.6% |
| MEDFORD | 4,091.27 | 5,601.00 | 1,509.73 | 73.0% | 8,521.43 | 11,148.00 | 2,626.57 | 76.4% |
| ASHLAND | 1,173.87 | 1,253.00 | 79.13 | 93.7% | 2,251.43 | 2,521.00 | 269.57 | 89.3% |
| GRANTS PASS | 3,261.20 | 5,102.00 | 1,840.80 | 63.9% | 6,176.70 | 10,220.00 | 4,043.30 | 60.4% |
| EUGENE | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.0% |
| WEST EUGENE | 12,274.36 | 12,585.00 | 310.64 | 97.5% | 26,081.98 | 25,115.00 | (966.98) | 103.9% |
| COTTAGE GROVE | 1,259.82 | 2,562.00 | 1,302.18 | 49.2% | 2,251.21 | 5,105.00 | 2,853.79 | 44.1% |
| FLORENCE | 1,229.89 | 1,286.00 | 56.11 | 95.6% | 2,928.80 | 2,584.00 | (344.80) | 113.3% |
| REGION EXPENDITURE | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| SOUTH REGION (6) | $40,836.35 | $48,747.00 | $7,910.65 | 83.8% | $85,833.06 | $97,289.00 | $11,455.94 | 88.2% |
| BAKER | 515.56 | 738.00 | 222.44 | 69.9% | 1,168.44 | 1,438.00 | 269.56 | 81.3% |
| BEND | 1,500.34 | 2,835.00 | 1,334.66 | 52.9% | 4,151.61 | 5,692.00 | 1,540.39 | 72.9% |
| JOHN DAY | 84.20 | 399.00 | 314.80 | 21.1% | 84.20 | 784.00 | 699.80 | 10.7% |
| CONDON | 30.80 | 189.00 | 158.20 | 16.3% | 30.80 | 390.00 | 359.20 | 7.9% |
| BURNS | 0.00 | 483.00 | 483.00 | 0.0% | 0.00 | 952.00 | 952.00 | 0.0% |
| PRINEVILLE | 1,630.10 | 501.00 | (1,129.10) | 325.4% | 2,302.84 | 982.00 | (1,320.84) | 234.5% |
| MADRAS | 269.48 | 488.00 | 218.52 | 55.2% | 906.35 | 972.00 | 65.65 | 93.2% |
| KLAMATH FALLS | 1,378.44 | 2,465.00 | 1,086.56 | 55.9% | 2,820.35 | 4,915.00 | 2,094.65 | 57.4% |
| LAKEVIEW | 38.00 | 399.00 | 361.00 | 9.5% | 138.99 | 784.00 | 645.01 | 17.7% |
| ONTARIO | 1,214.24 | 659.00 | (555.24) | 184.3% | 1,925.47 | 1,290.00 | (635.47) | 149.3% |
| PENDLETON | 428.07 | 1,214.00 | 785.93 | 35.3% | 729.76 | 2,438.00 | 1,708.24 | 29.9% |
| HERMISTON | 3,097.14 | 1,187.00 | (1,910.14) | 260.9% | 6,106.69 | 2,355.00 | (3,751.69) | 259.3% |
| MLTN-FRWTR | 0.00 | 521.00 | 521.00 | 0.0% | 0.00 | 1,028.00 | 1,028.00 | 0.0% |
| LAGRANDE | 984.71 | 1,389.00 | 404.29 | 70.9% | 2,297.92 | 2,818.00 | 520.08 | 81.5% |
| ENTERPRISE | 25.00 | 276.00 | 251.00 | 9.1% | 38.36 | 533.00 | 494.64 | 7.2% |
| THE DALLES | 382.90 | 827.00 | 444.10 | 46.3% | 427.90 | 1,654.00 | 1,226.10 | 25.9% |
| HOOD RIVER | 571.64 | 498.00 | (73.64) | 114.8% | 1,492.57 | 964.00 | (528.57) | 154.8% |
| REGION EXPENDITURE | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| EAST REGION (8) | $12,150.62 | $15,068.00 | $2,917.38 | 80.6% | $24,622.25 | $29,989.00 | $5,366.75 | 82.1% |
| ADJ. | $0.00 | $0.00 | $0.00 | | $1,383.71 | | ($1,383.71) | |
| STATE TOTAL | $106,657.10 | $134,957.00 | $28,299.90 | 79.0% | $225,668.26 | $269,196.00 | $43,527.74 | 83.8% |

TABLE 9: JOBS DISCRETIONARY FUNDS EXPENDITURES -- FEBRUARY 1986

| | MONTHLY ACTUAL | MONTHLY ALLOCATION | MONTHLY DEVIATION | % OF ALLOCATION EXPENDED | CUMULATIVE QTR. ACTUAL | CUM. QTR. ALLOCATION | QUARTERLY DEVIATION | % OF CUM.QTR ALLOCATION EXPENDED |
|---|---|---|---|---|---|---|---|---|
| GLADSTONE | $0.00 | $681.00 | $681.00 | 0.0% | $0.00 | $1,357.00 | $1,357.00 | 0.0% |
| ALBINA | 332.00 | 1,265.00 | 933.00 | 26.2% | 474.00 | 2,521.00 | 2,047.00 | 18.8% |
| SOUTHEAST PTLD | 203.00 | 683.00 | 480.00 | 29.7% | 828.50 | 1,361.00 | 532.50 | 60.9% |
| WEST PTLD | 169.00 | 695.00 | 526.00 | 24.3% | 169.00 | 1,384.00 | 1,215.00 | 12.2% |
| NORTH PTLD | (28.05) | 935.00 | 963.05 | -3.0% | 41.95 | 1,863.00 | 1,821.05 | 2.3% |
| NORTHEAST PTLD | 284.05 | 819.00 | 534.95 | 34.7% | 335.63 | 1,631.00 | 1,295.37 | 20.6% |
| EAST PTLD | 0.00 | 1,218.00 | 1,218.00 | 0.0% | 696.99 | 2,427.00 | 1,730.01 | 28.7% |
| REGION EXPENDITURE | 0.00 | 0.00 | 0.00 | | (169.00) | 0.00 | 169.00 | |
| NORTH REGION (1) | $960.00 | $6,296.00 | $5,336.00 | 15.2% | $2,377.07 | $12,544.00 | $10,166.93 | 18.9% |
| CORVALLIS | $0.00 | 424.00 | 424.00 | 0.0% | 143.91 | 845.00 | 701.09 | 17.0% |
| ASTORIA | 0.00 | 270.00 | 270.00 | 0.0% | 0.00 | 538.00 | 538.00 | 0.0% |
| ST. HELENS | 9.95 | 295.00 | 285.05 | 3.4% | 37.95 | 588.00 | 550.05 | 6.5% |
| WOODBURN | 0.00 | 237.00 | 237.00 | 0.0% | 191.95 | 472.00 | 280.05 | 40.7% |
| NEWPORT | 321.00 | 377.00 | 56.00 | 85.1% | 321.00 | 751.00 | 430.00 | 42.7% |
| ALBANY | 0.00 | 676.00 | 676.00 | 0.0% | 109.00 | 1,347.00 | 1,238.00 | 8.1% |
| LEBANON | 0.00 | 445.00 | 445.00 | 0.0% | 0.00 | 887.00 | 887.00 | 0.0% |
| SOUTH SALEM | 0.00 | 952.00 | 952.00 | 0.0% | 158.56 | 1,897.00 | 1,738.44 | 8.4% |
| NORTH SALEM | 325.00 | 563.00 | 238.00 | 57.7% | 359.00 | 1,122.00 | 763.00 | 32.0% |
| DALLAS | 0.00 | 314.00 | 314.00 | 0.0% | 3.61 | 625.00 | 621.39 | 0.6% |
| TILLAMOOK | 39.00 | 141.00 | 102.00 | 27.7% | 159.00 | 281.00 | 122.00 | 56.6% |
| HILLSBORO | 0.00 | 1,051.00 | 1,051.00 | 0.0% | 0.00 | 2,094.00 | 2,094.00 | 0.0% |
| MCMINNVILLE | 50.00 | 492.00 | 442.00 | 10.2% | 375.00 | 980.00 | 605.00 | 38.3% |
| REGION EXPENDITURE | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| WEST REGION (3) | $744.95 | $6,237.00 | $5,492.05 | 11.9% | $1,858.98 | $12,427.00 | $10,568.02 | 15.0% |
| COOS BAY | $0.00 | 843.00 | 843.00 | 0.0% | 70.00 | 1,680.00 | 1,610.00 | 4.2% |
| GOLD BEACH | 0.00 | 175.00 | 175.00 | 0.0% | 0.00 | 348.00 | 348.00 | 0.0% |
| ROSEBURG | 125.83 | 1,010.00 | 884.17 | 12.5% | 842.83 | 2,012.00 | 1,169.17 | 41.9% |
| SPRINGFIELD | 924.15 | 1,489.00 | 564.85 | 62.1% | 4,029.25 | 2,966.00 | (1,063.25) | 135.8% |
| MEDFORD | 429.00 | 1,033.00 | 604.00 | 41.5% | 1,199.26 | 2,058.00 | 858.74 | 58.3% |
| ASHLAND | 0.00 | 227.00 | 227.00 | 0.0% | 0.00 | 452.00 | 452.00 | 0.0% |
| GRANTS PASS | 173.58 | 839.00 | 665.42 | 20.7% | 283.58 | 1,672.00 | 1,388.42 | 17.0% |
| EUGENE | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.0% |
| WEST EUGENE | 402.15 | 2,120.00 | 1,717.85 | 19.0% | 855.12 | 4,223.00 | 3,367.88 | 20.2% |
| COTTAGE GROVE | 281.99 | 413.00 | 131.01 | 68.3% | 936.04 | 823.00 | (113.04) | 113.7% |
| FLORENCE | 0.00 | 205.00 | 205.00 | 0.0% | 0.00 | 408.00 | 408.00 | 0.0% |
| REGION EXPENDITURE | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| SOUTH REGION (6) | $2,336.70 | $8,354.00 | $6,017.30 | 28.0% | $8,216.08 | $16,642.00 | $8,425.92 | 49.4% |
| BAKER | $38.90 | 113.00 | 74.10 | 34.4% | 38.90 | 225.00 | 186.10 | 17.3% |
| BEND | 477.40 | 462.00 | (15.40) | 103.3% | 563.80 | 920.00 | 356.20 | 61.3% |
| JOHN DAY | 48.00 | 56.00 | 8.00 | 85.7% | 48.00 | 112.00 | 64.00 | 42.9% |
| CONDON | 0.00 | 26.00 | 26.00 | 0.0% | 0.00 | 52.00 | 52.00 | 0.0% |
| BURNS | 0.00 | 73.00 | 73.00 | 0.0% | 0.00 | 146.00 | 146.00 | 0.0% |
| PRINEVILLE | 0.00 | 83.00 | 83.00 | 0.0% | 0.00 | 165.00 | 165.00 | 0.0% |
| MADRAS | 0.00 | 98.00 | 98.00 | 0.0% | 0.00 | 195.00 | 195.00 | 0.0% |
| KLAMATH FALLS | 281.95 | 458.00 | 176.05 | 61.6% | 281.95 | 913.00 | 631.05 | 30.9% |
| LAKEVIEW | 0.00 | 56.00 | 56.00 | 0.0% | 0.00 | 112.00 | 112.00 | 0.0% |
| ONTARIO | 0.00 | 120.00 | 120.00 | 0.0% | 125.15 | 239.00 | 113.85 | 52.4% |
| PENDLETON | 0.00 | 225.00 | 225.00 | 0.0% | 0.00 | 449.00 | 449.00 | 0.0% |
| HERMISTON | 297.96 | 214.00 | (83.96) | 139.2% | 741.76 | 426.00 | (315.76) | 174.1% |
| MLTN-FRWTR | 0.00 | 81.00 | 81.00 | 0.0% | 0.00 | 161.00 | 161.00 | 0.0% |
| LAGRANDE | 186.00 | 231.00 | 45.00 | 80.5% | 186.00 | 460.00 | 274.00 | 40.4% |
| ENTERPRISE | 0.00 | 38.00 | 38.00 | 0.0% | 0.00 | 75.00 | 75.00 | 0.0% |
| THE DALLES | 0.00 | 160.00 | 160.00 | 0.0% | 0.00 | 318.00 | 318.00 | 0.0% |
| HOOD RIVER | 0.00 | 94.00 | 94.00 | 0.0% | 0.00 | 187.00 | 187.00 | 0.0% |
| REGION EXPENDITURE | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| EAST REGION (8) | $1,330.21 | $2,588.00 | $1,257.79 | 51.4% | $1,985.56 | $5,155.00 | $3,169.44 | 38.5% |
| ADJ. | $0.00 | $0.00 | $0.00 | | $0.00 | | $0.00 | |
| STATE TOTAL | $5,371.86 | $23,475.00 | $18,103.14 | 22.9% | $14,437.69 | $46,768.00 | $32,330.31 | 30.9% |

TABLE 10: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- FEBRUARY 1986

| | MONTHLY ACTUAL | MONTHLY ALLOCATION | MONTHLY DEVIATION | % OF ALLOCATION EXPENDED | CUMULATIVE FY ACTUAL | CUM. FY ALLOCATION | FISCAL YR. DEVIATION | % OF FY ALLOCATION EXPENDED |
|---|---|---|---|---|---|---|---|---|
| GLADSTONE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ALBINA | 0.00 | 0.00 | 0.00 | 0.00 | 274.45 | 0.00 | (274.45) | 0.00 |
| SOUTHEAST PTLD | 0.00 | 0.00 | 0.00 | 0.00 | 594.00 | 0.00 | (594.00) | 0.00 |
| WEST PTLD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NORTH PTLD | 75.00 | 0.00 | (75.00) | 0.00 | 347.50 | 0.00 | (347.50) | 0.00 |
| NORTHEAST PTLD | 0.00 | 0.00 | 0.00 | 0.00 | 46.50 | 0.00 | (46.50) | 0.00 |
| EAST PTLD | 0.00 | 0.00 | 0.00 | 0.00 | 205.00 | 0.00 | (205.00) | 0.00 |
| REGION SPECIAL PROJ. | 0.00 | 0.00 | 0.00 | 0.00 | 4,743.77 | 0.00 | (4,743.77) | 0.00 |
| NORTH REGION (1) | $75.00 | $2,500.00 | $2,425.00 | 3.0% | $6,211.22 | $20,000.00 | $13,788.78 | 31.1% |
| CORVALLIS | $0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 |
| ASTORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ST. HELENS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WOODBURN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NEWPORT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ALBANY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LEBANON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SOUTH SALEM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NORTH SALEM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DALLAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TILLAMOOK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HILLSBORO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MCMINNVILLE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGION SPECIAL PROJ. | 262.79 | 0.00 | (262.79) | 0.00 | 1,076.87 | 0.00 | (1,076.87) | 0.00 |
| WEST REGION (3) | $262.79 | $2,500.00 | $2,237.21 | 10.5% | $1,076.87 | $20,000.00 | $18,923.13 | 5.4% |
| COOS BAY | $0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 |
| GOLD BEACH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ROSEBURG | 0.00 | 0.00 | 0.00 | 0.00 | 89.60 | 0.00 | (89.60) | 0.00 |
| SPRINGFIELD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MEDFORD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASHLAND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRANTS PASS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EUGENE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WEST EUGENE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COTTAGE GROVE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FLORENCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGION SPECIAL PROJ. | 0.00 | 0.00 | 0.00 | 0.00 | 4,151.52 | 0.00 | (4,151.52) | 0.00 |
| SOUTH REGION (6) | $0.00 | $2,500.00 | $2,500.00 | 0.0% | $4,241.12 | $20,000.00 | $15,758.88 | 21.2% |
| BAKER | $0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 |
| BEND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JOHN DAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BURNS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRINEVILLE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MADRAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KLAMATH FALLS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LAKEVIEW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ONTARIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PENDLETON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HERMISTON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MLTN-FRWTR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LAGRANDE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| THE DALLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HOOD RIVER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGION SPECIAL PROJ. | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| EAST REGION (8) | $0.00 | $2,500.00 | $2,500.00 | 0.0% | $1,500.00 | $20,000.00 | $18,500.00 | 7.5% |
| CONTINGENCY FUND EXP | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $74,237.00 | $74,237.00 | 0.0% |
| ADJ. | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | $0.00 | 0.0% |
| STATE TOTAL | $337.79 | $10,000.00 | $9,662.21 | 3.4% | $13,029.21 | $154,237.00 | $141,207.79 | 8.4% |

TABLE 11: JOBS INFORMATION -- FEBRUARY 1986

| | MAN/VOL AS % OF ADC | ADC/R2 CASES | CHANGE FROM LAST YR | MAN/VOL CASES | CHANGE FROM LAST YR | JOBS CLOS | JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS SANCTIONS |
|---|---|---|---|---|---|---|---|---|---|---|
| GLADSTONE | 27.90% | 1,172 | 114.12% | 327 | 159.51% | 25 | 6 | 31 | 9.48% | 92 |
| ALBINA | 45.79% | 1,507 | 98.11% | 690 | 118.35% | 14 | 2 | 16 | 2.32% | 55 |
| SOUTHEAST PTLD | 31.56% | 881 | 102.80% | 278 | 101.46% | 17 | 2 | 19 | 6.83% | 55 |
| WEST PTLD | 38.31% | 885 | 143.67% | 339 | 101.80% | 4 | 0 | 4 | 1.18% | 47 |
| NORTH PTLD | 41.81% | 1,172 | 103.17% | 490 | 118.36% | 8 | 0 | 8 | 1.63% | 32 |
| NORTHEAST PTLD | 31.35% | 1,362 | 115.33% | 427 | 135.56% | 9 | 3 | 12 | 2.81% | 71 |
| EAST PTLD | 30.39% | 1,889 | 112.31% | 574 | 114.34% | 20 | 16 | 36 | 6.27% | 141 |
| NORTH REGION | 35.30% | 8,868 | 112.79% | 3,125 | 121.34% | 97 | 29 | 126 | 4.03% | 493 |
| CORVALLIS | 50.33% | 461 | 126.65% | 232 | 134.10% | 3 | 0 | 3 | 1.29% | 41 |
| ASTORIA | 45.30% | 298 | 106.81% | 135 | 121.62% | 7 | 2 | 9 | 6.67% | 14 |
| ST. HELENS | 42.37% | 354 | 112.38% | 150 | 133.93% | 1 | 0 | 1 | 0.67% | 13 |
| WOODBURN | 33.78% | 376 | 109.30% | 127 | 120.95% | 8 | 1 | 9 | 7.09% | 16 |
| NEWPORT | 47.08% | 463 | 116.04% | 218 | 107.92% | 6 | 0 | 6 | 2.75% | 6 |
| ALBANY | 45.42% | 808 | 110.99% | 367 | 121.93% | 5 | 0 | 5 | 1.36% | 51 |
| LEBANON | 44.56% | 597 | 112.22% | 266 | 118.22% | 5 | 0 | 5 | 1.88% | 20 |
| SOUTH SALEM | 36.58% | 1,375 | 106.67% | 503 | 129.64% | 15 | 2 | 17 | 3.38% | 79 |
| NORTH SALEM | 34.01% | 941 | 125.30% | 320 | 157.64% | 12 | 0 | 12 | 3.75% | 39 |
| DALLAS | 33.82% | 414 | 118.62% | 140 | 135.92% | 7 | 0 | 7 | 5.00% | 30 |
| TILLAMOOK | 42.98% | 228 | 134.91% | 98 | 192.16% | 10 | 0 | 10 | 10.20% | 8 |
| HILLSBORO | 31.54% | 1,484 | 108.72% | 468 | 112.23% | 16 | 1 | 17 | 3.63% | 111 |
| MCMINNVILLE | 37.86% | 721 | 122.41% | 273 | 123.53% | 17 | 1 | 18 | 6.59% | 17 |
| WEST REGION | 40.43% | 8,520 | 116.23% | 3,297 | 131.52% | 112 | 7 | 119 | 3.61% | 445 |
| COOS BAY | 37.30% | 874 | 103.68% | 326 | 84.68% | 11 | 17 | 28 | 8.59% | 67 |
| GOLD BEACH | 44.51% | 173 | 102.37% | 77 | 98.72% | 0 | 0 | 0 | 0.00% | 2 |
| ROSEBURG | 40.38% | 1,216 | 111.15% | 491 | 109.35% | 15 | 2 | 17 | 3.46% | 52 |
| SPRINGFIELD | 46.23% | 1,510 | 99.60% | 698 | 94.71% | 30 | 0 | 30 | 4.30% | 79 |
| MEDFORD | 35.14% | 1,366 | 112.34% | 480 | 106.67% | 20 | 1 | 21 | 4.38% | 66 |
| ASHLAND | 46.58% | 219 | 105.80% | 102 | 108.51% | 4 | 1 | 5 | 4.90% | 48 |
| GRANTS PASS | 47.26% | 876 | 107.35% | 414 | 103.76% | 10 | 1 | 11 | 2.66% | 30 |
| EUGENE | 0.00% | 2 | 0.00% | 0 | 0.00% | 0 | 0 | 0 | ERR | 0 |
| WEST EUGENE | 46.74% | 2,024 | 102.48% | 946 | 95.94% | 40 | 4 | 44 | 4.65% | 193 |
| COTTAGE GROVE | 46.05% | 430 | 110.82% | 198 | 95.65% | 7 | 1 | 8 | 4.04% | 19 |
| FLORENCE | 44.44% | 243 | 102.53% | 108 | 111.34% | 10 | 2 | 12 | 11.11% | 8 |
| SOUTH REGION | 39.51% | 8,933 | 96.19% | 3,840 | 91.76% | 147 | 29 | 176 | 4.58% | 564 |
| BAKER | 53.11% | 177 | 131.11% | 94 | 154.10% | 0 | 0 | 0 | 0.00% | 3 |
| BEND | 47.74% | 553 | 111.04% | 264 | 115.79% | 13 | 0 | 13 | 4.92% | 17 |
| JOHN DAY | 50.68% | 73 | 107.35% | 37 | 119.35% | 1 | 0 | 1 | 2.70% | 1 |
| CONDON | 36.11% | 36 | 128.57% | 13 | 118.18% | 2 | 0 | 2 | 15.38% | 0 |
| BURNS | 55.71% | 70 | 109.38% | 39 | 114.71% | 1 | 0 | 1 | 2.56% | 0 |
| PRINEVILLE | 33.10% | 142 | 116.39% | 47 | 127.03% | 3 | 0 | 3 | 6.38% | 6 |
| MADRAS | 28.88% | 187 | 108.09% | 54 | 122.73% | 0 | 0 | 0 | 0.00% | 2 |
| KLAMATH FALLS | 40.38% | 624 | 121.64% | 252 | 136.22% | 1 | 0 | 1 | 0.40% | 25 |
| LAKEVIEW | 44.44% | 63 | 86.30% | 28 | 84.85% | 2 | 0 | 2 | 7.14% | 1 |
| ONTARIO | 32.57% | 261 | 121.40% | 85 | 144.07% | 3 | 0 | 3 | 3.53% | 4 |
| PENDLETON | 42.98% | 235 | 99.16% | 101 | 106.32% | 3 | 0 | 3 | 2.97% | 10 |
| HERMISTON | 38.69% | 367 | 115.41% | 142 | 140.59% | 3 | 0 | 3 | 2.11% | 3 |
| MLTN-FRWTR | 43.97% | 116 | 111.54% | 51 | 110.87% | 1 | 0 | 1 | 1.96% | 0 |
| LAGRANDE | 45.45% | 242 | 110.00% | 110 | 110.00% | 7 | 0 | 7 | 6.36% | 22 |
| ENTERPRISE | 43.18% | 44 | 91.67% | 19 | 95.00% | 1 | 0 | 1 | 5.26% | 1 |
| THE DALLES | 45.41% | 229 | 111.17% | 104 | 157.58% | 0 | 0 | 0 | 0.00% | 10 |
| HOOD RIVER | 40.85% | 142 | 121.37% | 58 | 145.00% | 0 | 0 | 0 | 0.00% | 4 |
| EAST REGION | 42.54% | 3,561 | 111.86% | 1,498 | 123.67% | 41 | 0 | 41 | 2.74% | 109 |
| STATE TOT | 39.45% | 29,882 | 109.27% | 11,760 | 117.07% | 397 | 65 | 462 | 3.93% | 1,611 |

TABLE 12: JOBS ENTERED EMPLOYMENT - FEBRUARY 1986 - ADC-BASIC

| | NUMBER APPL. | NUMBER RECIP. | NUMBER FULLTIME | NUMBER PARTTIME | TOTAL NUMBER | AVERAGE SALARY |
|---|---|---|---|---|---|---|
| GLADSTONE | 14 | 30 | 25 | 19 | 44 | $4.31 |
| ALBINA | 3 | 23 | 17 | 9 | 26 | $4.68 |
| SOUTHEAST PTLD | 4 | 16 | 15 | 5 | 20 | $4.18 |
| WEST PTLD | 2 | 19 | 11 | 10 | 21 | $4.15 |
| NORTH PTLD | 4 | 25 | 16 | 13 | 29 | $4.17 |
| NORTHEAST PTLD | 6 | 28 | 29 | 5 | 34 | $4.16 |
| EAST PTLD | 6 | 38 | 30 | 14 | 44 | $4.72 |
| NORTH REGION | 39 | 179 | 143 | 75 | 218 | $4.37 |
| CORVALLIS | 3 | 11 | 4 | 10 | 14 | $3.75 |
| ASTORIA | 1 | 16 | 11 | 6 | 17 | $3.87 |
| ST HELENS | 0 | 8 | 8 | 0 | 8 | $3.66 |
| WOODBURN | 1 | 6 | 4 | 3 | 7 | $4.14 |
| NEWPORT | 0 | 12 | 2 | 10 | 12 | $3.82 |
| ALBANY | 16 | 27 | 25 | 18 | 43 | $4.19 |
| LEBANON | 4 | 12 | 6 | 10 | 16 | $3.94 |
| SOUTH SALEM | 4 | 39 | 30 | 13 | 43 | $4.39 |
| NORTH SALEM | 4 | 17 | 14 | 7 | 21 | $3.68 |
| DALLAS | 3 | 9 | 4 | 8 | 12 | $4.65 |
| TILLAMOOK | 2 | 6 | 3 | 5 | 8 | $4.47 |
| HILLSBORO | 21 | 50 | 43 | 28 | 71 | $4.06 |
| MCMINNVILLE | 3 | 12 | 11 | 4 | 15 | $3.62 |
| WEST REGION | 62 | 225 | 165 | 122 | 287 | $4.06 |
| COOS BAY | 19 | 58 | 60 | 17 | 77 | $4.28 |
| GOLD BEACH | 0 | 6 | 3 | 3 | 6 | $3.75 |
| ROSEBURG | 2 | 19 | 8 | 13 | 21 | $4.07 |
| SPRINGFIELD | 3 | 58 | 41 | 20 | 61 | $4.03 |
| MEDFORD | 7 | 56 | 56 | 7 | 63 | $3.95 |
| ASHLAND | 0 | 13 | 6 | 7 | 13 | $4.45 |
| GRANTS PASS | 2 | 20 | 8 | 14 | 22 | $3.93 |
| EUGENE | 0 | 0 | 0 | 0 | 0 | $0.00 |
| WEST EUGENE | 9 | 89 | 45 | 53 | 98 | $4.37 |
| COTTAGE GROVE | 3 | 12 | 11 | 4 | 15 | $4.98 |
| FLORENCE | 0 | 6 | 2 | 4 | 6 | $3.35 |
| SOUTH REGION | 45 | 337 | 240 | 142 | 382 | $4.19 |
| BAKER | 0 | 4 | 0 | 4 | 4 | $3.92 |
| BEND | 2 | 13 | 14 | 1 | 15 | $4.28 |
| JOHN DAY | 0 | 0 | 0 | 0 | 0 | $.00 |
| CONDON | 0 | 0 | 0 | 0 | 0 | $.00 |
| BURNS | 0 | 0 | 0 | 0 | 0 | $.00 |
| PRINEVILLE | 2 | 10 | 7 | 5 | 12 | $3.38 |
| MADRAS | 0 | 5 | 3 | 2 | 5 | $3.80 |
| KLAMATH FALLS | 0 | 9 | 3 | 6 | 9 | $3.54 |
| LAKEVIEW | 0 | 0 | 0 | 0 | 0 | $.00 |
| ONTARIO | 0 | 10 | 8 | 2 | 10 | $5.63 |
| PENDLETON | 2 | 11 | 9 | 4 | 13 | $4.43 |
| HERMISTON | 1 | 10 | 11 | 0 | 11 | $5.18 |
| MLTN-FRWTR | 0 | 0 | 0 | 0 | 0 | $.00 |
| LAGRANDE | 0 | 12 | 6 | 6 | 12 | $3.94 |
| ENTERPRISE | 1 | 0 | 0 | 1 | 1 | $3.45 |
| THE DALLES | 2 | 6 | 8 | 0 | 8 | $4.30 |
| HOOD RIVER | 0 | 3 | 3 | 0 | 3 | $4.30 |
| EAST REGION | 10 | 93 | 72 | 31 | 103 | $4.27 |
| STATE TOTAL | 156 | 834 | 620 | 370 | 990 | $4.20 |

TABLE 13: JOBS SANCTIONS -- FEBRUARY 1986

| CASES REMOVED FROM SANCTIONS DURING REPORT MONTH: | | % OF TOT. |
|---|---|---|
| Incapacity established for self or family member: | 8 | 4.8% |
| Client pregnancy established/verified: | 7 | 4.2% |
| Client entered verified employment: | 21 | 12.7% |
| Client (with child under 3) no longer a student: | 2 | 1.2% |
| Client established cooperation: | 51 | 30.7% |
| Case closed to CMS: | 50 | 30.1% |
| Other: | 27 | 16.3% |
| Total cases removed from sanctions this month: | 166 | 100.0% |

| CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION: | CURRENT MO. | % OF TOT. | TOTAL * | % OF TOT. |
|---|---|---|---|---|
| Requested sanction, signed 457D: | 61 | 24.0% | 696 | 42.2% |
| No contact/response from client: | 44 | 17.3% | 298 | 18.0% |
| Insufficient work search: | 19 | 7.5% | 80 | 4.8% |
| Missed appointments or activities | 92 | 36.2% | 415 | 25.1% |
| Quit/refused/reduced job: | 24 | 9.4% | 104 | 6.3% |
| Other: | 14 | 5.5% | 58 | 3.5% |
| Total cases on sanction: | 254 | 100.0% | 1,651 | 100.0% |

| OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN: | | |
|---|---|---|
| On sanction for LESS than six months: | 1,057 | 64.0% |
| On sanction for six months or more: | 594 | 36.0% |

| OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: ** | |
|---|---|
| In school, college, or unauthorized training: | 539 |
| Living in subsidized housing: | 247 |
| Have alternative resources: *** | 444 |
| None of the above: | 449 |

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 14: ADC-UN (82) EXPENDITURE COMPARISON -- FEBRUARY 1986

| | CASES | PERSONS | COST/ CASE | COST/ PERSON | EXPENDITURES |
|---|---|---|---|---|---|
| GLADSTONE | 12 | 43 | $244.00 | $68.09 | $2,927.98 |
| ALBINA | 7 | 32 | 333.57 | 72.97 | 2,335.00 |
| SOUTHEAST PORTLAND | 13 | 43 | 286.55 | 86.63 | 3,725.21 |
| WEST PORTLAND | 3 | 9 | 354.00 | 118.00 | 1,062.00 |
| NORTH PTLD | 9 | 23 | 331.29 | 129.63 | 2,981.60 |
| NORTHEAST PTLD | 6 | 20 | 385.98 | 115.79 | 2,315.89 |
| EAST PTLD | 12 | 35 | 400.33 | 137.26 | 4,804.00 |
| REGION EXPENDITURE | | | | | 0.00 |
| NORTH REGION | 62 | 205 | $325.03 | $98.30 | $20,151.68 |
| CORVALLIS | 23 | 85 | 343.02 | 92.82 | 7,889.37 |
| ASTORIA | 22 | 76 | 277.79 | 80.41 | 6,111.38 |
| ST. HELENS | 21 | 78 | 300.30 | 80.85 | 6,306.40 |
| WOODBURN | 2 | 11 | 227.81 | 41.42 | 455.61 |
| NEWPORT | 29 | 121 | 279.37 | 66.96 | 8,101.87 |
| ALBANY | 23 | 91 | 275.71 | 69.68 | 6,341.27 |
| LEBANON | 6 | 26 | 259.83 | 59.96 | 1,559.00 |
| SOUTH SALEM | 33 | 116 | 306.19 | 87.11 | 10,104.41 |
| NORTH SALEM | 18 | 72 | 320.62 | 80.16 | 5,771.22 |
| DALLAS | 26 | 106 | 317.54 | 77.89 | 8,256.01 |
| TILLAMOOK | 6 | 18 | 167.54 | 55.85 | 1,005.26 |
| HILLSBORO | 17 | 70 | 357.86 | 86.91 | 6,083.62 |
| MCMINNVILLE | 34 | 118 | 251.81 | 72.56 | 8,561.51 |
| REGION EXPENDITURE | | | | | 0.00 |
| WEST REGION | 260 | 988 | $294.41 | $77.48 | $76,546.93 |
| COOS BAY | 23 | 84 | 202.89 | 55.55 | 4,666.55 |
| GOLD BEACH | 4 | 15 | 256.66 | 68.44 | 1,026.63 |
| ROSEBURG | 54 | 210 | 246.22 | 63.31 | 13,295.96 |
| SPRINGFIELD | 79 | 325 | 288.59 | 70.15 | 22,798.75 |
| MEDFORD | 15 | 45 | 214.25 | 71.42 | 3,213.80 |
| ASHLAND | 7 | 23 | 198.68 | 60.47 | 1,390.78 |
| GRANTS PASS | 15 | 55 | 196.67 | 53.64 | 2,950.02 |
| EUGENE | 0 | 0 | 0.00 | 0.00 | 0.00 |
| WEST EUGENE | 47 | 150 | 252.50 | 79.12 | 11,867.65 |
| COTTAGE GROVE | 9 | 33 | 280.51 | 76.50 | 2,524.60 |
| FLORENCE | 12 | 52 | 301.50 | 69.58 | 3,618.00 |
| REGION EXPENDITURE | | | | | 0.00 |
| SOUTH REGION | 265 | 992 | $254.16 | $67.90 | $67,352.74 |
| BAKER | 21 | 100 | 345.00 | 72.45 | 7,244.92 |
| BEND | 4 | 14 | 215.50 | 61.57 | 862.00 |
| JOHN DAY | 11 | 40 | 282.00 | 77.55 | 3,102.00 |
| CONDON | 0 | 0 | 0.00 | 0.00 | 0.00 |
| BURNS | 2 | 10 | 133.50 | 26.70 | 267.00 |
| PRINEVILLE | 10 | 36 | 240.16 | 66.71 | 2,401.59 |
| MADRAS | 8 | 30 | 397.96 | 106.12 | 3,183.64 |
| KLAMATH FALLS | 14 | 56 | 353.07 | 88.27 | 4,942.98 |
| LAKEVIEW | 6 | 25 | 304.50 | 73.08 | 1,827.00 |
| ONTARIO | 6 | 22 | 370.29 | 100.99 | 2,221.75 |
| PENDLETON | 2 | 6 | 113.75 | 37.92 | 227.50 |
| HERMISTON | 6 | 21 | 385.05 | 110.01 | 2,310.29 |
| MLTN-FRWTR | 2 | 9 | 327.58 | 72.80 | 655.16 |
| LAGRANDE | 15 | 49 | 276.96 | 84.78 | 4,154.42 |
| ENTERPRISE | 0 | 0 | 0.00 | 0.00 | 0.00 |
| THE DALLES | 27 | 110 | 300.58 | 73.78 | 8,115.60 |
| HOOD RIVER | 12 | 50 | 272.45 | 65.39 | 3,269.40 |
| REGION EXPENDITURE | | | | | 0.00 |
| EAST REGION | 146 | 578 | $306.75 | $77.48 | $44,785.25 |
| Adjustment | 0 | 0 | 0.00 | 0.00 | $0.00 |
| STATE TOTAL | 733 | 2,763 | $284.91 | $75.58 | $208,836.60 |

TABLE 15: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1986

| | DENIED | ADDED NEW | ADDED REOPEN | DISPOSED | % APPROVED | % DENIED | CASES CLOSED | RATIO ADDED TO CLOSED | % CLOSED OF ALL ADC-UN |
|---|---|---|---|---|---|---|---|---|---|
| GLADSTONE | 15 | 4 | 12 | 31 | 51.61% | 48.39% | 4 | 4.00 | 33.33% |
| ALBINA | 2 | 1 | 3 | 6 | 66.67 | 33.33 | 4 | 1.00 | 57.14 |
| SOUTHEAST PTLD | 13 | 5 | 6 | 24 | 45.83 | 54.17 | 22 | 0.50 | 169.23 |
| WEST PTLD | 9 | 0 | 1 | 10 | 10.00 | 90.00 | 13 | 0.08 | 433.33 |
| NORTH PTLD | 1 | 2 | 7 | 10 | 90.00 | 10.00 | 20 | 0.45 | 222.22 |
| NORTHEAST PTLD | 3 | 0 | 5 | 8 | 62.50 | 37.50 | 8 | 0.63 | 133.33 |
| EAST PTLD | 26 | 1 | 8 | 35 | 25.71 | 74.29 | 35 | 0.26 | 291.67 |
| NORTH REGION | 69 | 13 | 42 | 124 | 44.35% | 55.65% | 106 | 0.52 | 170.97% |
| CORVALLIS | 7 | 3 | 8 | 18 | 61.11 | 38.89 | 21 | 0.52 | 91.30 |
| ASTORIA | 1 | 6 | 5 | 12 | 91.67 | 8.33 | 22 | 0.50 | 100.00 |
| ST. HELENS | 6 | 3 | 6 | 15 | 60.00 | 40.00 | 2 | 4.50 | 9.52 |
| WOODBURN | 22 | 0 | 2 | 24 | 8.33 | 91.67 | 19 | 0.11 | 950.00 |
| NEWPORT | 4 | 5 | 8 | 17 | 76.47 | 23.53 | 10 | 1.30 | 34.48 |
| ALBANY | 4 | 1 | 9 | 14 | 71.43 | 28.57 | 9 | 1.11 | 39.13 |
| LEBANON | 8 | 1 | 3 | 12 | 33.33 | 66.67 | 0 | 0.00 | 0.00 |
| SOUTH SALEM | 11 | 2 | 12 | 25 | 56.00 | 44.00 | 9 | 1.56 | 27.27 |
| NORTH SALEM | 8 | 2 | 17 | 27 | 70.37 | 29.63 | 6 | 3.17 | 33.33 |
| DALLAS | 11 | 2 | 9 | 22 | 50.00 | 50.00 | 1 | 11.00 | 3.85 |
| TILLAMOOK | 5 | 0 | 3 | 8 | 37.50 | 62.50 | 22 | 0.14 | 366.67 |
| HILLSBORO | 12 | 3 | 10 | 25 | 52.00 | 48.00 | 19 | 0.68 | 111.76 |
| MCMINNVILLE | 7 | 1 | 15 | 23 | 69.57 | 30.43 | 57 | 0.28 | 167.65 |
| WEST REGION | 106 | 29 | 107 | 242 | 56.20% | 43.80% | 197 | 0.69 | 75.77% |
| COOS BAY | 12 | 1 | 5 | 18 | 33.33 | 66.67 | 11 | 0.55 | 47.83 |
| GOLD BEACH | 2 | 1 | 1 | 4 | 50.00 | 50.00 | 5 | 0.40 | 125.00 |
| ROSEBURG | 9 | 7 | 19 | 35 | 74.29 | 25.71 | 12 | 2.17 | 22.22 |
| SPRINGFIELD | 5 | 4 | 24 | 33 | 84.85 | 15.15 | 15 | 1.87 | 18.99 |
| MEDFORD | 25 | 1 | 9 | 35 | 28.57 | 71.43 | 12 | 0.83 | 80.00 |
| ASHLAND | 0 | 2 | 4 | 6 | 100.00 | 0.00 | 8 | 0.75 | 114.29 |
| GRANTS PASS | 1 | 1 | 4 | 6 | 83.33 | 16.67 | 13 | 0.38 | 86.67 |
| EUGENE | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| WEST EUGENE | 13 | 4 | 14 | 31 | 58.06 | 41.94 | 33 | 0.55 | 70.21 |
| COTTAGE GROVE | 4 | 0 | 4 | 8 | 50.00 | 50.00 | 2 | 2.00 | 22.22 |
| FLORENCE | 2 | 3 | 2 | 7 | 71.43 | 28.57 | 5 | 1.00 | 41.67 |
| SOUTH REGION | 73 | 24 | 86 | 183 | 60.11% | 39.89% | 116 | 0.95 | 43.77% |
| BAKER | 1 | 4 | 6 | 11 | 90.91 | 9.09 | 9 | 1.11 | 42.86 |
| BEND | 10 | 2 | 5 | 17 | 41.18 | 58.82 | 24 | 0.29 | 600.00 |
| JOHN DAY | 1 | 4 | 6 | 11 | 90.91 | 9.09 | 10 | 1.00 | 90.91 |
| CONDON | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| BURNS | 1 | 0 | 2 | 3 | 66.67 | 33.33 | 3 | 0.67 | 150.00 |
| PRINEVILLE | 4 | 1 | 3 | 8 | 50.00 | 50.00 | 2 | 2.00 | 20.00 |
| MADRAS | 2 | 2 | 1 | 5 | 60.00 | 40.00 | 5 | 0.60 | 62.50 |
| KLAMATH FALLS | 4 | 2 | 1 | 7 | 42.86 | 57.14 | 7 | 0.43 | 50.00 |
| LAKEVIEW | 1 | 0 | 4 | 5 | 80.00 | 20.00 | 1 | 4.00 | 16.67 |
| ONTARIO | 5 | 1 | 2 | 8 | 37.50 | 62.50 | 4 | 0.75 | 66.67 |
| PENDLETON | 4 | 1 | 3 | 8 | 50.00 | 50.00 | 7 | 0.57 | 350.00 |
| HERMISTON | 4 | 0 | 1 | 5 | 20.00 | 80.00 | 0 | 0.00 | 0.00 |
| MLTN-FRWTR | 5 | 2 | 2 | 9 | 44.44 | 55.56 | 23 | 0.17 | 1,150.00 |
| LAGRANDE | 0 | 2 | 4 | 6 | 100.00 | 0.00 | 3 | 2.00 | 20.00 |
| ENTERPRISE | 1 | 0 | 0 | 1 | 0.00 | 100.00 | 1 | 0.00 | 0.00 |
| THE DALLES | 5 | 1 | 6 | 12 | 58.33 | 41.67 | 2 | 3.50 | 7.41 |
| HOOD RIVER | 6 | 1 | 4 | 11 | 45.45 | 54.55 | 7 | 0.71 | 58.33 |
| EAST REGION | 54 | 23 | 50 | 127 | 57.48% | 42.52% | 109 | 0.67 | 74.66% |
| Adjustment | | | | | | | | | |
| STATE TOTAL | 302 | 89 | 285 | 676 | 55.33% | 44.67% | 528 | 0.71 | 72.03% |

TABLE 17: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- FEBRUARY 1986

| | TRANSPORT | DAY CARE | OJT | OTHER | DISCRETIONARY | SPECIAL PROJECTS | ADC-UN TOTAL |
|---|---|---|---|---|---|---|---|
| GLADSTONE | $0.00 | $0.00 | $0.00 | $465.93 | $0.00 | $0.00 | $465.93 |
| ALBINA | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 |
| SOUTHEAST PTLD | 73.00 | 0.00 | 0.00 | 154.21 | 5.00 | 0.00 | 232.21 |
| WEST PTLD | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 |
| NORTH PTLD | 22.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.60 |
| NORTHEAST PTLD | 0.00 | 0.00 | 0.00 | 83.89 | 0.00 | 0.00 | 83.89 |
| EAST PTLD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NORTH REGION | $120.60 | $0.00 | $0.00 | $749.03 | $5.00 | $0.00 | $869.63 |
| CORVALLIS | 0.00 | 0.00 | 0.00 | 104.37 | 0.00 | 0.00 | 104.37 |
| ASTORIA | 132.38 | 0.00 | 0.00 | 48.00 | 0.00 | 0.00 | 180.38 |
| ST. HELENS | 95.20 | 0.00 | 0.00 | 140.20 | 0.00 | 0.00 | 235.40 |
| WOODBURN | 0.00 | 0.00 | 0.00 | 243.56 | 0.00 | 0.00 | 243.56 |
| NEWPORT | 166.58 | 0.00 | 0.00 | 454.29 | 0.00 | 0.00 | 620.87 |
| ALBANY | 138.32 | 0.00 | 0.00 | 44.95 | 0.00 | 0.00 | 183.27 |
| LEBANON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SOUTH SALEM | 0.00 | 0.00 | 0.00 | 195.41 | 0.00 | 0.00 | 195.41 |
| NORTH SALEM | 25.00 | 0.00 | 0.00 | 515.22 | 0.00 | 0.00 | 540.22 |
| DALLAS | 400.96 | 0.00 | 0.00 | 2,269.05 | 0.00 | 0.00 | 2,670.01 |
| TILLAMOOK | 71.40 | 0.00 | 0.00 | 97.86 | 0.00 | 0.00 | 169.26 |
| HILLSBORO | 331.41 | 0.00 | 0.00 | 461.17 | 0.00 | 0.00 | 792.58 |
| MCMINNVILLE | 465.00 | 0.00 | 0.00 | 150.51 | 0.00 | 0.00 | 615.51 |
| WEST REGION | $1,826.25 | $0.00 | $0.00 | $4,724.59 | $0.00 | $0.00 | $6,550.84 |
| COOS BAY | 403.24 | 0.00 | 0.00 | 544.31 | 0.00 | 0.00 | 947.55 |
| GOLD BEACH | 0.00 | 0.00 | 0.00 | 149.63 | 0.00 | 0.00 | 149.63 |
| ROSEBURG | 179.92 | 0.00 | 0.00 | 186.04 | 200.00 | 0.00 | 565.96 |
| SPRINGFIELD | 388.64 | 24.00 | 0.00 | 1,004.27 | 125.00 | 0.00 | 1,541.91 |
| MEDFORD | 181.40 | 0.00 | 0.00 | 82.40 | 295.00 | 0.00 | 558.80 |
| ASHLAND | 76.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76.78 |
| GRANTS PASS | 148.82 | 0.00 | 0.00 | 108.00 | 10.00 | 0.00 | 266.82 |
| EUGENE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WEST EUGENE | 940.02 | 0.00 | 0.00 | 1,984.98 | 0.00 | 0.00 | 2,925.00 |
| COTTAGE GROVE | 84.60 | 0.00 | 0.00 | 284.62 | 60.00 | 0.00 | 429.22 |
| FLORENCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SOUTH REGION | $2,403.42 | $24.00 | $0.00 | $4,344.25 | $690.00 | $0.00 | $6,771.67 |
| BAKER | 0.00 | 0.00 | 0.00 | 42.92 | 0.00 | 0.00 | 42.92 |
| BEND | 168.00 | 0.00 | 0.00 | 47.00 | 0.00 | 0.00 | 215.00 |
| JOHN DAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BURNS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRINEVILLE | 399.28 | 0.00 | 0.00 | 404.31 | 0.00 | 0.00 | 803.59 |
| MADRAS | 145.00 | 0.00 | 0.00 | 224.64 | 0.00 | 0.00 | 369.64 |
| KLAMATH FALLS | 0.00 | 0.00 | 0.00 | 341.98 | 0.00 | 0.00 | 341.98 |
| LAKEVIEW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ONTARIO | 155.33 | 0.00 | 0.00 | 46.38 | 0.00 | 0.00 | 201.71 |
| PENDLETON | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | 0.00 | 22.50 |
| HERMISTON | 506.54 | 0.00 | 0.00 | 164.99 | 0.00 | 0.00 | 671.53 |
| MLTN-FRWTR | 20.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.16 |
| LAGRANDE | 242.20 | 0.00 | 0.00 | 253.22 | 0.00 | 0.00 | 495.42 |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| THE DALLES | 98.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98.60 |
| HOOD RIVER | 45.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.40 |
| EAST REGION | $1,780.51 | $0.00 | $0.00 | $1,547.94 | $0.00 | $0.00 | $3,328.45 |
| ADJ. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| STATE TOTAL | $6,130.78 | $24.00 | $0.00 | $11,365.81 | $695.00 | $0.00 | $18,215.59 |

TABLE 18: JOBS ENTERED EMPLOYMENT - FEBRUARY 1986 - ADC-UN

| | NUMBER APPL. | NUMBER RECIP. | NUMBER FULLTIME | NUMBER PARTTIME | TOTAL NUMBER | AVERAGE SALARY |
|---|---|---|---|---|---|---|
| GLADSTONE | 16 | 7 | 18 | 5 | 23 | $4.60 |
| ALBINA | 4 | 1 | 3 | 2 | 5 | $4.67 |
| SOUTHEAST PTLD | 10 | 6 | 9 | 7 | 16 | $4.39 |
| WEST PTLD | 9 | 0 | 5 | 4 | 9 | $5.04 |
| NORTH PTLD | 3 | 1 | 1 | 3 | 4 | $6.77 |
| NORTHEAST PTLD | 1 | 7 | 5 | 3 | 8 | $4.82 |
| EAST PTLD | 5 | 5 | 9 | 1 | 10 | $5.54 |
| NORTH REGION | 48 | 27 | 50 | 25 | 75 | $4.88 |
| CORVALLIS | 1 | 2 | 2 | 1 | 3 | $4.40 |
| ASTORIA | 7 | 3 | 8 | 2 | 10 | $6.50 |
| ST HELENS | 0 | 3 | 3 | 0 | 3 | $3.95 |
| WOODBURN | 7 | 0 | 4 | 3 | 7 | $3.72 |
| NEWPORT | 0 | 1 | 0 | 1 | 1 | $4.00 |
| ALBANY | 8 | 0 | 7 | 1 | 8 | $4.77 |
| LEBANON | 7 | 0 | 4 | 3 | 7 | $4.76 |
| SOUTH SALEM | 9 | 0 | 7 | 2 | 9 | $3.84 |
| NORTH SALEM | 3 | 2 | 4 | 1 | 5 | $5.46 |
| DALLAS | 7 | 1 | 5 | 3 | 8 | $5.23 |
| TILLAMOOK | 1 | 0 | 0 | 1 | 1 | $4.00 |
| HILLSBORO | 9 | 5 | 11 | 3 | 14 | $5.08 |
| MCMINNVILLE | 6 | 2 | 6 | 2 | 8 | $5.07 |
| WEST REGION | 65 | 19 | 61 | 23 | 84 | $4.89 |
| COOS BAY | 23 | 1 | 20 | 4 | 24 | $6.09 |
| GOLD BEACH | 2 | 2 | 2 | 2 | 4 | $4.72 |
| ROSEBURG | 4 | 2 | 3 | 3 | 6 | $4.78 |
| SPRINGFIELD | 7 | 19 | 13 | 13 | 26 | $4.88 |
| MEDFORD | 11 | 0 | 10 | 1 | 11 | $5.20 |
| ASHLAND | 1 | 0 | 1 | 0 | 1 | $4.80 |
| GRANTS PASS | 3 | 0 | 2 | 1 | 3 | $4.52 |
| EUGENE | 0 | 0 | 0 | 0 | 0 | $0.00 |
| WEST EUGENE | 16 | 3 | 11 | 8 | 19 | $4.80 |
| COTTAGE GROVE | 2 | 0 | 2 | 0 | 2 | $5.65 |
| FLORENCE | 2 | 0 | 1 | 1 | 2 | $3.35 |
| SOUTH REGION | 71 | 27 | 65 | 33 | 98 | $5.16 |
| BAKER | 0 | 3 | 0 | 3 | 3 | $3.78 |
| BEND | 1 | 0 | 1 | 0 | 1 | $11.00 |
| JOHN DAY | 2 | 0 | 0 | 2 | 2 | $3.67 |
| CONDON | 0 | 0 | 0 | 0 | 0 | $.00 |
| BURNS | 0 | 0 | 0 | 0 | 0 | $.00 |
| PRINEVILLE | 1 | 1 | 1 | 1 | 2 | $3.86 |
| MADRAS | 2 | 4 | 6 | 0 | 6 | $4.34 |
| KLAMATH FALLS | 3 | 3 | 4 | 2 | 6 | $4.02 |
| LAKEVIEW | 0 | 0 | 0 | 0 | 0 | $.00 |
| ONTARIO | 1 | 2 | 1 | 2 | 3 | $4.35 |
| PENDLETON | 0 | 0 | 0 | 0 | 0 | $.00 |
| HERMISTON | 17 | 0 | 17 | 0 | 17 | $4.91 |
| MLTN-FRWTR | 0 | 0 | 0 | 0 | 0 | $.00 |
| LAGRANDE | 3 | 1 | 3 | 1 | 4 | $5.36 |
| ENTERPRISE | 0 | 0 | 0 | 0 | 0 | $.00 |
| THE DALLES | 5 | 1 | 6 | 0 | 6 | $5.28 |
| HOOD RIVER | 0 | 0 | 0 | 0 | 0 | $.00 |
| EAST REGION | 35 | 15 | 39 | 11 | 50 | $4.74 |
| STATE TOTAL | 219 | 88 | 215 | 92 | 307 | $4.95 |

TABLE 19: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- FEBRUARY 1986

| | CASES | CHILDREN IN CARE | COST/ CASE | COST/ CHILD | EXPENDITURES |
|---|---|---|---|---|---|
| GLADSTONE | 110 | 185 | $170.07 | $101.12 | $18,707.50 |
| ALBINA | 51 | 103 | 170.75 | 84.55 | 8,708.39 |
| SOUTHEAST PORTLAND | 75 | 132 | 161.90 | 91.99 | 12,142.59 |
| WEST PORTLAND | 32 | 48 | 185.84 | 123.90 | 5,947.00 |
| NORTH PTLD | 46 | 92 | 188.54 | 94.27 | 8,673.00 |
| NORTHEAST PTLD | 67 | 109 | 162.93 | 100.15 | 10,916.00 |
| EAST PTLD | 131 | 232 | 170.69 | 96.38 | 22,360.54 |
| NORTH REGION | 512 | 901 | $170.81 | $97.06 | $87,455.02 |
| CORVALLIS | 39 | 68 | 171.23 | 98.20 | 6,677.80 |
| ASTORIA | 35 | 65 | 165.63 | 89.19 | 5,797.22 |
| ST. HELENS | 25 | 43 | 135.02 | 78.50 | 3,375.59 |
| WOODBURN | 13 | 24 | 146.54 | 79.38 | 1,905.00 |
| NEWPORT | 37 | 71 | 189.70 | 98.86 | 7,019.00 |
| ALBANY | 39 | 66 | 150.81 | 89.11 | 5,881.43 |
| LEBANON | 19 | 34 | 162.58 | 90.85 | 3,089.00 |
| SOUTH SALEM | 88 | 171 | 185.16 | 95.29 | 16,294.00 |
| NORTH SALEM | 65 | 127 | 177.84 | 91.02 | 11,559.43 |
| DALLAS | 14 | 31 | 142.57 | 64.39 | 1,996.00 |
| TILLAMOOK | 23 | 44 | 186.57 | 97.52 | 4,291.00 |
| HILLSBORO | 159 | 268 | 179.47 | 106.48 | 28,536.00 |
| MCMINNVILLE | 49 | 87 | 157.59 | 88.76 | 7,722.00 |
| WEST REGION | 605 | 1,099 | $172.14 | $94.76 | $104,143.47 |
| COOS BAY | 47 | 78 | 150.72 | 90.82 | 7,084.00 |
| GOLD BEACH | 13 | 24 | 200.83 | 108.78 | 2,610.75 |
| ROSEBURG | 79 | 132 | 161.87 | 96.88 | 12,788.00 |
| SPRINGFIELD | 94 | 147 | 108.29 | 69.25 | 10,179.54 |
| MEDFORD | 104 | 176 | 163.22 | 96.45 | 16,975.03 |
| ASHLAND | 10 | 13 | 157.00 | 120.77 | 1,570.00 |
| GRANTS PASS | 45 | 78 | 165.20 | 95.31 | 7,434.00 |
| EUGENE | 0 | 0 | 0.00 | 0.00 | 0.00 |
| WEST EUGENE | 128 | 221 | 159.50 | 92.38 | 20,416.42 |
| COTTAGE GROVE | 20 | 35 | 175.65 | 100.37 | 3,513.00 |
| FLORENCE | 11 | 18 | 164.73 | 100.67 | 1,812.00 |
| SOUTH REGION | 551 | 922 | $153.14 | $91.52 | $84,382.74 |
| BAKER | 12 | 19 | 153.83 | 97.16 | 1,846.00 |
| BEND | 50 | 88 | 163.82 | 93.08 | 8,191.00 |
| JOHN DAY | 2 | 2 | 61.50 | 61.50 | 123.00 |
| CONDON | 2 | 2 | 107.50 | 107.50 | 215.00 |
| BURNS | 5 | 6 | 117.20 | 97.67 | 586.00 |
| PRINEVILLE | 3 | 3 | 143.00 | 143.00 | 429.00 |
| MADRAS | 6 | 14 | 171.33 | 73.43 | 1,028.00 |
| KLAMATH FALLS | 40 | 66 | 136.70 | 82.85 | 5,468.00 |
| LAKEVIEW | 4 | 6 | 90.00 | 60.00 | 360.00 |
| ONTARIO | 13 | 22 | 145.46 | 85.95 | 1,891.00 |
| PENDLETON | 22 | 37 | 168.11 | 99.96 | 3,698.50 |
| HERMISTON | 5 | 7 | 134.80 | 96.29 | 674.00 |
| MLTN-FRWTR | 4 | 5 | 173.50 | 138.80 | 694.00 |
| LAGRANDE | 17 | 28 | 144.88 | 87.96 | 2,463.00 |
| ENTERPRISE | 1 | 1 | 31.00 | 31.00 | 31.00 |
| THE DALLES | 33 | 62 | 159.64 | 84.97 | 5,268.00 |
| HOOD RIVER | 12 | 19 | 134.75 | 85.11 | 1,617.00 |
| EAST REGION | 231 | 387 | $149.71 | $89.36 | $34,582.50 |
| Adjustment | | | | | $0.00 |
| STATE TOTAL | 1,899 | 3,309 | $163.54 | $93.85 | $310,563.73 |

TABLE 20: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1986

| | CASES ADDED | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | DENIED | NEW | REOPEN | DISPOSED | PERCENT APPROVED | PERCENT DENIED | CLOSED | RATIO ADDED/ CLOSED | CLOSED % OF ALL M5 |
| GLADSTONE | 2 | 7 | 14 | 23 | 91.30% | 8.70% | 10 | 2.10 | 9.09% |
| ALBINA | 0 | 4 | 3 | 7 | 100.00 | 0.00 | 3 | 2.33 | 5.88 |
| SOUTHEAST PTLD | 1 | 4 | 5 | 10 | 90.00 | 10.00 | 14 | 0.64 | 18.67 |
| WEST PTLD | 1 | 2 | 1 | 4 | 75.00 | 25.00 | 2 | 1.50 | 6.25 |
| NORTH PTLD | 1 | 1 | 7 | 9 | 88.89 | 11.11 | 4 | 2.00 | 8.70 |
| NORTHEAST PTLD | 3 | 0 | 6 | 9 | 66.67 | 33.33 | 9 | 0.67 | 13.43 |
| EAST PTLD | 5 | 5 | 4 | 14 | 64.29 | 35.71 | 16 | 0.56 | 12.21 |
| NORTH REGION | 13 | 23 | 40 | 76 | 82.89% | 17.11% | 58 | 1.09 | 11.33% |
| CORVALLIS | 0 | 3 | 2 | 5 | 100.00 | 0.00 | 7 | 0.71 | 17.95 |
| ASTORIA | 0 | 5 | 1 | 6 | 100.00 | 0.00 | 4 | 1.50 | 11.43 |
| ST. HELENS | 0 | 1 | 0 | 1 | 100.00 | 0.00 | 2 | 0.50 | 8.00 |
| WOODBURN | 0 | 1 | 0 | 1 | 100.00 | 0.00 | 5 | 0.20 | 38.46 |
| NEWPORT | 1 | 3 | 3 | 7 | 85.71 | 14.29 | 6 | 1.00 | 16.22 |
| ALBANY | 0 | 6 | 2 | 8 | 100.00 | 0.00 | 4 | 2.00 | 10.26 |
| LEBANON | 1 | 0 | 3 | 4 | 75.00 | 25.00 | 3 | 1.00 | 15.79 |
| SOUTH SALEM | 0 | 8 | 2 | 10 | 100.00 | 0.00 | 16 | 0.63 | 18.18 |
| NORTH SALEM | 1 | 4 | 5 | 10 | 90.00 | 10.00 | 6 | 1.50 | 9.23 |
| DALLAS | 0 | 0 | 2 | 2 | 100.00 | 0.00 | 2 | 1.00 | 14.29 |
| TILLAMOOK | 1 | 1 | 3 | 5 | 80.00 | 20.00 | 0 | 0.00 | 0.00 |
| HILLSBORO | 5 | 11 | 17 | 33 | 84.85 | 15.15 | 25 | 1.12 | 15.72 |
| MCMINNVILLE | 0 | 2 | 10 | 12 | 100.00 | 0.00 | 9 | 1.33 | 18.37 |
| WEST REGION | 9 | 45 | 50 | 104 | 91.35% | 8.65% | 89 | 1.07 | 14.71% |
| COOS BAY | 0 | 5 | 1 | 6 | 100.00 | 0.00 | 6 | 1.00 | 12.77 |
| GOLD BEACH | 0 | 0 | 2 | 2 | 100.00 | 0.00 | 1 | 2.00 | 7.69 |
| ROSEBURG | 2 | 4 | 5 | 11 | 81.82 | 18.18 | 4 | 2.25 | 5.06 |
| SPRINGFIELD | 0 | 11 | 7 | 18 | 100.00 | 0.00 | 8 | 2.25 | 8.51 |
| MEDFORD | 0 | 16 | 9 | 25 | 100.00 | 0.00 | 16 | 1.56 | 15.38 |
| ASHLAND | 0 | 0 | 2 | 2 | 100.00 | 0.00 | 2 | 1.00 | 20.00 |
| GRANTS PASS | 1 | 4 | 3 | 8 | 87.50 | 12.50 | 3 | 2.33 | 6.67 |
| EUGENE | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| WEST EUGENE | 2 | 14 | 9 | 25 | 92.00 | 8.00 | 15 | 1.53 | 11.72 |
| COTTAGE GROVE | 0 | 3 | 4 | 7 | 100.00 | 0.00 | 5 | 1.40 | 25.00 |
| FLORENCE | 1 | 2 | 2 | 5 | 80.00 | 20.00 | 2 | 2.00 | 18.18 |
| SOUTH REGION | 6 | 59 | 44 | 109 | 94.50% | 5.50% | 62 | 1.66 | 11.25% |
| BAKER | 0 | 1 | 0 | 1 | 100.00 | 0.00 | 4 | 0.25 | 33.33 |
| BEND | 1 | 4 | 6 | 11 | 90.91 | 9.09 | 9 | 1.11 | 18.00 |
| JOHN DAY | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 |
| CONDON | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| BURNS | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| PRINEVILLE | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1 | 0.00 | 33.33 |
| MADRAS | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| KLAMATH FALLS | 2 | 0 | 4 | 6 | 66.67 | 33.33 | 6 | 0.67 | 15.00 |
| LAKEVIEW | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| ONTARIO | 0 | 0 | 1 | 1 | 100.00 | 0.00 | 1 | 1.00 | 7.69 |
| PENDLETON | 0 | 2 | 1 | 3 | 100.00 | 0.00 | 3 | 1.00 | 13.64 |
| HERMISTON | 1 | 0 | 1 | 2 | 50.00 | 50.00 | 0 | 0.00 | 0.00 |
| MLTN-FRWTR | 1 | 0 | 0 | 1 | 0.00 | 0.00 | 1 | 0.00 | 25.00 |
| LAGRANDE | 0 | 2 | 2 | 4 | 100.00 | 0.00 | 0 | 0.00 | 0.00 |
| ENTERPRISE | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1 | 0.00 | 100.00 |
| THE DALLES | 0 | 3 | 1 | 4 | 100.00 | 0.00 | 5 | 0.80 | 15.15 |
| HOOD RIVER | 0 | 0 | 2 | 2 | 100.00 | 0.00 | 1 | 2.00 | 8.33 |
| EAST REGION | 5 | 12 | 18 | 35 | 85.71% | 14.29% | 34 | 0.88 | 14.72% |
| STATE TOTAL | 33 | 139 | 152 | 324 | 89.81% | 10.19% | 243 | 1.20 | 12.80% |

TABLE 21: EA (E5) EXPENDITURE COMPARISON -- FEBRUARY 1986

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| GLADSTONE | 30 | $237.70 | $7,131.05 |
| ALBINA | 17 | 207.89 | 3,534.05 |
| SOUTHEAST PTLD | 42 | 260.14 | 10,926.03 |
| WEST PTLD | 9 | 284.73 | 2,562.60 |
| NORTH PTLD | 13 | 330.54 | 4,297.00 |
| NORTHEAST PTLD | 20 | 254.78 | 5,095.58 |
| EAST PTLD | 69 | 247.97 | 17,109.82 |
| NORTH REGION | 200 | $253.28 | $50,656.13 |
| CORVALLIS | 9 | 253.20 | 2,278.78 |
| ASTORIA | 8 | 218.53 | 1,748.22 |
| ST. HELENS | 0 | 0.00 | 0.00 |
| WOODBURN | 3 | 231.33 | 694.00 |
| NEWPORT | 18 | 331.07 | 5,959.25 |
| ALBANY | 22 | 333.37 | 7,334.21 |
| LEBANON | 11 | 280.67 | 3,087.34 |
| SOUTH SALEM | 42 | 212.67 | 8,931.93 |
| NORTH SALEM | 28 | 261.74 | 7,328.84 |
| DALLAS | 6 | 252.07 | 1,512.40 |
| TILLAMOOK | 4 | 241.25 | 965.00 |
| HILLSBORO | 32 | 342.04 | 10,945.33 |
| MCMINNVILLE | 6 | 152.53 | 915.15 |
| WEST REGION | 189 | $273.55 | $51,700.45 |
| COOS BAY | 20 | 183.24 | 3,664.74 |
| GOLD BEACH | 2 | 143.26 | 286.51 |
| ROSEBURG | 31 | 286.13 | 8,870.14 |
| SPRINGFIELD | 37 | 237.33 | 8,781.14 |
| MEDFORD | 50 | 282.74 | 14,136.97 |
| ASHLAND | 12 | 194.34 | 2,332.03 |
| GRANTS PASS | 14 | 197.09 | 2,759.29 |
| EUGENE | 0 | 0.00 | 0 |
| WEST EUGENE | 54 | 262.77 | 14,189.65 |
| COTTAGE GROVE | 13 | 275.42 | 3,580.50 |
| FLORENCE | 1 | 127.40 | 127.40 |
| SOUTH REGION | 234 | $250.98 | $58,728.37 |
| BAKER | 0 | 0.00 | 0.00 |
| BEND | 20 | 304.93 | 6,098.66 |
| JOHN DAY | 0 | 0.00 | 0.00 |
| CONDON | 2 | 159.67 | 319.34 |
| BURNS | 1 | 376.97 | 376.97 |
| PRINEVILLE | 2 | 140.22 | 280.44 |
| MADRAS | 2 | 317.46 | 634.92 |
| KLAMATH FALLS | 24 | 220.84 | 5,300.04 |
| LAKEVIEW | 1 | 50.00 | 50.00 |
| ONTARIO | 16 | 211.88 | 3,390.05 |
| PENDLETON | 10 | 244.88 | 2,448.83 |
| HERMISTON | 20 | 311.88 | 6,237.51 |
| MLTN-FRWTR | 6 | 284.00 | 1,704.00 |
| LAGRANDE | 7 | 186.83 | 1,307.78 |
| ENTERPRISE | 0 | 0.00 | 0.00 |
| THE DALLES | 7 | 247.17 | 1,730.17 |
| HOOD RIVER | 7 | 238.30 | 1,668.13 |
| EAST REGION | 125 | $252.37 | $31,546.84 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 748 | $257.53 | $192,631.79 |

TABLE 22: EA (E2) EXPENDITURE COMPARISON -- FEBRUARY 1986

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| GLADSTONE | 42 | $164.50 | $6,908.87 |
| ALBINA | 20 | 270.04 | 5,400.86 |
| SOUTHEAST PTLD | 19 | 257.65 | 4,895.33 |
| WEST PTLD | 3 | 371.67 | 1,115.00 |
| NORTH PTLD | 29 | 123.01 | 3,567.39 |
| NORTHEAST PTLD | 20 | 187.19 | 3,743.71 |
| EAST PTLD | 87 | 146.52 | 12,747.08 |
| NORTH REGION | 220 | $174.45 | $38,378.24 |
| CORVALLIS | 15 | 296.09 | 4,441.42 |
| ASTORIA | 18 | 132.43 | 2,383.69 |
| ST. HELENS | 8 | 56.88 | 455.00 |
| WOODBURN | 10 | 136.40 | 1,363.95 |
| NEWPORT | 21 | 224.50 | 4,714.58 |
| ALBANY | 27 | 190.95 | 5,155.67 |
| LEBANON | 18 | 187.16 | 3,368.81 |
| SOUTH SALEM | 52 | 162.97 | 8,474.29 |
| NORTH SALEM | 31 | 137.02 | 4,247.65 |
| DALLAS | 8 | 275.00 | 2,199.98 |
| TILLAMOOK | 3 | 245.00 | 735.00 |
| HILLSBORO | 52 | 201.76 | 10,491.52 |
| MCMINNVILLE | 22 | 191.90 | 4,221.83 |
| WEST REGION | 285 | $183.35 | $52,253.39 |
| COOS BAY | 28 | 145.65 | 4,078.22 |
| GOLD BEACH | 7 | 82.49 | 577.43 |
| ROSEBURG | 69 | 141.16 | 9,739.73 |
| SPRINGFIELD | 61 | 170.60 | 10,406.76 |
| MEDFORD | 50 | 205.98 | 10,299.19 |
| ASHLAND | 2 | 66.74 | 133.48 |
| GRANTS PASS | 32 | 115.79 | 3,705.30 |
| EUGENE | 0 | 0.00 | 0 |
| WEST EUGENE | 45 | 250.63 | 11,278.32 |
| COTTAGE GROVE | 19 | 239.17 | 4,544.29 |
| FLORENCE | 2 | 0.00 | 0.00 |
| SOUTH REGION | 315 | $173.85 | $54,762.72 |
| BAKER | 4 | 111.20 | 444.79 |
| BEND | 22 | 168.81 | 3,713.83 |
| JOHN DAY | 1 | 50.00 | 50.00 |
| CONDON | 1 | 231.63 | 231.63 |
| BURNS | 2 | 212.50 | 425.00 |
| PRINEVILLE | 9 | 158.09 | 1,422.84 |
| MADRAS | 9 | 106.43 | 957.91 |
| KLAMATH FALLS | 31 | 146.45 | 4,539.80 |
| LAKEVIEW | 5 | 236.09 | 1,180.46 |
| ONTARIO | 35 | 126.59 | 4,430.81 |
| PENDLETON | 8 | 162.23 | 1,297.86 |
| HERMISTON | 40 | 199.56 | 7,982.21 |
| MLTN-FRWTR | 11 | 193.94 | 2,133.31 |
| LAGRANDE | 13 | 183.87 | 2,390.37 |
| ENTERPRISE | 0 | 0.00 | 0.00 |
| THE DALLES | 13 | 198.74 | 2,583.62 |
| HOOD RIVER | 6 | 208.33 | 1,250.00 |
| EAST REGION | 210 | $166.83 | $35,034.44 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 1,030 | $175.17 | $180,428.79 |

TABLE 23: EA (F2) EXPENDITURE COMPARISON -- FEBRUARY 1986

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| GLADSTONE | 0 | $0.00 | $0.00 |
| ALBINA | 3 | 254.41 | 763.22 |
| SOUTHEAST PTLD | 1 | 345.00 | 345.00 |
| WEST PTLD | 1 | 220.95 | 220.95 |
| NORTH PTLD | 3 | 14.00 | 42.00 |
| NORTHEAST PTLD | 2 | 170.00 | 340.00 |
| EAST PTLD | 0 | 0.00 | 0.00 |
| NORTH REGION | 10 | $171.12 | $1,711.17 |
| CORVALLIS | 0 | 0.00 | 0.00 |
| ASTORIA | 4 | 195.43 | 781.72 |
| ST. HELENS | 0 | 0.00 | 0.00 |
| WOODBURN | 0 | 0.00 | 0.00 |
| NEWPORT | 2 | 233.94 | 467.88 |
| ALBANY | 0 | 0.00 | 0.00 |
| LEBANON | 0 | 0.00 | 0.00 |
| SOUTH SALEM | 7 | 105.10 | 735.72 |
| NORTH SALEM | 1 | 208.00 | 208.00 |
| DALLAS | 0 | 0.00 | 0.00 |
| TILLAMOOK | 0 | 0.00 | 0.00 |
| HILLSBORO | 0 | 0.00 | 0.00 |
| MCMINNVILLE | 0 | 0.00 | 0.00 |
| WEST REGION | 14 | $156.67 | $2,193.32 |
| COOS BAY | 0 | 0.00 | 0.00 |
| GOLD BEACH | 0 | 0.00 | 0.00 |
| ROSEBURG | 4 | 203.75 | 815.00 |
| SPRINGFIELD | 6 | (10.75) | (64.47) |
| MEDFORD | 1 | 0.00 | 0.00 |
| ASHLAND | 1 | 275.00 | 275.00 |
| GRANTS PASS | 2 | 67.43 | 134.85 |
| EUGENE | 0 | 0.00 | 0 |
| WEST EUGENE | 13 | 281.76 | 3,662.84 |
| COTTAGE GROVE | 1 | 56.47 | 56.47 |
| FLORENCE | 0 | 0.00 | 0.00 |
| SOUTH REGION | 28 | $174.27 | $4,879.69 |
| BAKER | 0 | 0.00 | 0.00 |
| BEND | 1 | (570.00) | (570.00) |
| JOHN DAY | 0 | 0.00 | 0.00 |
| CONDON | 0 | 0.00 | 0.00 |
| BURNS | 0 | 0.00 | 0.00 |
| PRINEVILLE | 2 | 39.85 | 79.70 |
| MADRAS | 0 | 0.00 | 0.00 |
| KLAMATH FALLS | 1 | 21.90 | 21.90 |
| LAKEVIEW | 0 | 0.00 | 0.00 |
| ONTARIO | 1 | 200.00 | 200.00 |
| PENDLETON | 0 | 0.00 | 0.00 |
| HERMISTON | 9 | 152.44 | 1,371.96 |
| MLTN-FRWTR | 0 | 0.00 | 0.00 |
| LAGRANDE | 2 | 247.95 | 495.89 |
| ENTERPRISE | 0 | 0.00 | 0.00 |
| THE DALLES | 2 | 152.10 | 304.19 |
| HOOD RIVER | 5 | 89.80 | 448.98 |
| EAST REGION | 23 | $102.29 | $2,352.62 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 75 | $148.49 | $11,136.80 |

TABLE 24: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- FEBRUARY 1986

| | ADC (R2) | | | NON-ADC (V2) | | | TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2) | | |
|---|---|---|---|---|---|---|---|---|---|
| | CASES | COST/CASE | EXPENDITURES | CASES | COST/CASE | EXPENDITURES | CASES | COST/CASE | EXPENDITURES |
| GLADSTONE | 0 | $0.00 | $0.00 | 0 | $0.00 | $0.00 | 0 | $0.00 | $0.00 |
| ALBINA | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| SOUTHEAST PTLD | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| WEST PTLD | 219 | 330.75 | 72,434.85 | 165 | 216.42 | 35,709.66 | 447 | 243.81 | 108,984.21 |
| NORTH PTLD | 0 | 0.00 | (212.50) | 0 | 0.00 | 0.00 | 0 | 0.00 | (212.50) |
| NORTHEAST PTLD | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| EAST PTLD | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| NORTH REGION | 219 | $329.78 | $72,222.35 | 165 | $216.42 | $35,709.66 | 447 | $243.34 | $108,771.71 |
| CORVALLIS | 5 | 395.40 | 1,977.00 | 4 | 257.25 | 1,029.00 | 9 | 334.00 | 3,006.00 |
| ASTORIA | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| ST. HELENS | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| WOODBURN | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| NEWPORT | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| ALBANY | 1 | 397.00 | 397.00 | 1 | 266.00 | 266.00 | 2 | 331.50 | 663.00 |
| LEBANON | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| SOUTH SALEM | 20 | 324.17 | 6,483.40 | 33 | 319.08 | 10,529.52 | 63 | 270.21 | 17,023.12 |
| NORTH SALEM | 0 | 0.00 | 0.00 | 0 | 0.00 | (36.00) | 0 | 0.00 | (36.00) |
| DALLAS | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| TILLAMOOK | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| HILLSBORO | 0 | 0.00 | 0.00 | 0 | 0.00 | (70.00) | 0 | 0.00 | (80.00) |
| MCMINNVILLE | 3 | 324.00 | 972.00 | 0 | 0.00 | (59.00) | 3 | 304.33 | 913.00 |
| WEST REGION | 29 | $338.94 | $9,829.40 | 38 | $306.83 | $11,659.52 | 77 | $279.08 | $21,489.12 |
| COOS BAY | 0 | 0.00 | 0.00 | 1 | 266.00 | 266.00 | 1 | 266.00 | 266.00 |
| GOLD BEACH | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| ROSEBURG | 0 | 0.00 | 0.00 | 1 | 566.00 | 566.00 | 2 | 296.35 | 592.70 |
| SPRINGFIELD | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| MEDFORD | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| ASHLAND | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| GRANTS PASS | 0 | 0.00 | 0.00 | 1 | 217.00 | 217.00 | 1 | 217.00 | 217.00 |
| EUGENE | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| WEST EUGENE | 6 | 341.17 | 2,047.00 | 4 | 417.75 | 1,671.00 | 11 | 338.15 | 3,719.70 |
| COTTAGE GROVE | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| FLORENCE | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| SOUTH REGION | 6 | $341.17 | $2,047.00 | 7 | $388.57 | $2,720.00 | 15 | $319.69 | $4,795.40 |
| BAKER | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| BEND | 0 | 0.00 | 0.00 | 3 | 458.67 | 1,376.00 | 3 | 458.67 | 1,376.00 |
| JOHN DAY | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| CONDON | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| BURNS | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| PRINEVILLE | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| MADRAS | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| KLAMATH FALLS | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| LAKEVIEW | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| ONTARIO | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| PENDLETON | 0 | 0.00 | 0.00 | 4 | 278.50 | 1,114.00 | 4 | 278.50 | 1,114.00 |
| HERMISTON | 2 | 491.50 | 983.00 | 3 | 338.00 | 1,014.00 | 5 | 399.40 | 1,997.00 |
| MLTN-FRWTR | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| LAGRANDE | 1 | 430.00 | 430.00 | 0 | 0.00 | 0.00 | 1 | 430.00 | 430.00 |
| ENTERPRISE | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| THE DALLES | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| HOOD RIVER | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| EAST REGION | 3 | $471.00 | $1,413.00 | 10 | $350.40 | $3,504.00 | 13 | $378.23 | $4,917.00 |
| Adjustment | | | $0.00 | | | $0.00 | | | $0.00 |
| STATE TOTAL | 257 | $332.73 | $85,511.75 | 220 | $243.61 | $53,593.18 | 552 | $253.57 | $139,973.23 |

TABLE 25: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1986

| | DENIED | ADDED NEW | ADDED REOPEN | DISPOSED | % APPROVED | % DENIED | CASES CLOSED | RATIO ADDED TO CLOSED | CLOSED % OF ALL XIX |
|---|---|---|---|---|---|---|---|---|---|
| GLADSTONE | 8 | 22 | 6 | 36 | 77.78% | 22.22% | 23 | 1.22 | 2.01% |
| ALBINA | 2 | 5 | 6 | 13 | 84.62 | 15.38 | 3 | 3.67 | 0.96 |
| SOUTHEAST PTLD | 7 | 17 | 1 | 25 | 72.00 | 28.00 | 13 | 1.38 | 1.64 |
| WEST PTLD | 7 | 15 | 12 | 34 | 79.41 | 20.59 | 18 | 1.50 | 2.45 |
| NORTH PTLD | 2 | 4 | 3 | 9 | 77.78 | 22.22 | 2 | 3.50 | 0.80 |
| NORTHEAST PTLD | 4 | 16 | 8 | 28 | 85.71 | 14.29 | 10 | 2.40 | 1.76 |
| EAST PTLD | 16 | 21 | 8 | 45 | 64.44 | 35.56 | 25 | 1.16 | 1.73 |
| NORTH REGION | 46 | 100 | 44 | 190 | 75.79% | 24.21% | 94 | 1.53 | 1.79% |
| CORVALLIS | 1 | 5 | 2 | 8 | 87.50 | 12.50 | 2 | 3.50 | 1.11 |
| ASTORIA | 0 | 6 | 1 | 7 | 100.00 | 0.00 | 9 | 0.78 | 3.69 |
| ST. HELENS | 1 | 2 | 2 | 5 | 80.00 | 20.00 | 3 | 1.33 | 1.63 |
| WOODBURN | 4 | 5 | 1 | 10 | 60.00 | 40.00 | 15 | 0.40 | 3.89 |
| NEWPORT | 1 | 9 | 4 | 14 | 92.86 | 7.14 | 7 | 1.86 | 2.93 |
| ALBANY | 3 | 21 | 2 | 26 | 88.46 | 11.54 | 25 | 0.92 | 3.84 |
| LEBANON | 0 | 5 | 3 | 8 | 100.00 | 0.00 | 8 | 1.00 | 3.76 |
| SOUTH SALEM | 7 | 39 | 12 | 58 | 87.93 | 12.07 | 46 | 1.11 | 1.71 |
| NORTH SALEM | 1 | 8 | 0 | 9 | 88.89 | 11.11 | 0 | 0.00 | 0.00 |
| DALLAS | 2 | 9 | 4 | 15 | 86.67 | 13.33 | 12 | 1.08 | 3.37 |
| TILLAMOOK | 0 | 1 | 1 | 2 | 100.00 | 0.00 | 1 | 2.00 | 0.58 |
| HILLSBORO | 8 | 18 | 4 | 30 | 73.33 | 26.67 | 25 | 0.88 | 2.38 |
| MCMINNVILLE | 2 | 15 | 4 | 21 | 90.48 | 9.52 | 11 | 1.73 | 2.20 |
| WEST REGION | 30 | 143 | 40 | 213 | 85.92% | 14.08% | 164 | 1.12 | 2.37% |
| COOS BAY | 7 | 7 | 6 | 20 | 65.00 | 35.00 | 13 | 1.00 | 2.37 |
| GOLD BEACH | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2 | 0.00 | 1.60 |
| ROSEBURG | 2 | 11 | 1 | 14 | 85.71 | 14.29 | 9 | 1.33 | 1.44 |
| SPRINGFIELD | 2 | 3 | 6 | 11 | 81.82 | 18.18 | 4 | 2.25 | 3.10 |
| MEDFORD | 3 | 15 | 11 | 29 | 89.66 | 10.34 | 34 | 0.76 | 4.44 |
| ASHLAND | 0 | 1 | 3 | 4 | 100.00 | 0.00 | 0 | 0.00 | 0.00 |
| GRANTS PASS | 3 | 21 | 2 | 26 | 88.46 | 11.54 | 15 | 1.53 | 2.71 |
| EUGENE | 2 | 25 | 12 | 39 | 94.87 | 5.13 | 32 | 1.16 | 2.28 |
| WEST EUGENE | 0 | 13 | 3 | 16 | 100.00 | 0.00 | 7 | 2.29 | 3.38 |
| COTTAGE GROVE | 1 | 2 | 1 | 4 | 75.00 | 25.00 | 1 | 3.00 | 1.06 |
| FLORENCE | 0 | 3 | 2 | 5 | 100.00 | 0.00 | 4 | 1.25 | 2.58 |
| SOUTH REGION | 20 | 101 | 47 | 168 | 88.10% | 11.90% | 121 | 1.22 | 2.60% |
| BAKER | 1 | 3 | 1 | 5 | 80.00 | 20.00 | 7 | 0.57 | 4.52 |
| BEND | 1 | 17 | 8 | 26 | 96.15 | 3.85 | 10 | 2.50 | 1.94 |
| JOHN DAY | 0 | 1 | 0 | 1 | 100.00 | 0.00 | 0 | 0.00 | 0.00 |
| CONDON | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| BURNS | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1 | 0.00 | 6.25 |
| PRINEVILLE | 0 | 0 | 1 | 1 | 100.00 | 0.00 | 0 | 0.00 | 0.00 |
| MADRAS | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2 | 0.00 | 4.88 |
| KLAMATH FALLS | 2 | 3 | 5 | 10 | 80.00 | 20.00 | 4 | 2.00 | 1.06 |
| LAKEVIEW | 1 | 2 | 0 | 3 | 66.67 | 33.33 | 0 | 0.00 | 0.00 |
| ONTARIO | 2 | 2 | 0 | 4 | 50.00 | 50.00 | 4 | 0.50 | 1.47 |
| PENDLETON | 2 | 2 | 3 | 7 | 71.43 | 28.57 | 6 | 0.83 | 1.53 |
| HERMISTON | 2 | 2 | 1 | 5 | 60.00 | 40.00 | 0 | 0.00 | 0.00 |
| MLTN-FRWTR | 0 | 5 | 2 | 7 | 100.00 | 0.00 | 9 | 0.78 | 5.96 |
| LAGRANDE | 0 | 4 | 1 | 5 | 100.00 | 0.00 | 1 | 5.00 | 0.50 |
| ENTERPRISE | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1 | 0.00 | 2.63 |
| THE DALLES | 1 | 4 | 2 | 7 | 85.71 | 14.29 | 5 | 1.20 | 2.54 |
| HOOD RIVER | 0 | 4 | 0 | 4 | 100.00 | 0.00 | 5 | 0.80 | 4.42 |
| EAST REGION | 12 | 49 | 24 | 85 | 85.88% | 14.12% | 55 | 1.33 | 2.03% |
| STATE TOTAL | 108 | 393 | 155 | 656 | 83.54% | 16.46% | 434 | 1.26 | 2.22% |

TABLE 26: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- FEBRUARY 1986

| | ADC | ADC-UN | OAA | AB | AD | GA | EA | FC | MEDICALLY NEEDY | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| GLADSTONE | 3,044 | 43 | 1,089 | 43 | 872 | 252 | 147 | 245 | 31 | 5,766 |
| ALBINA | 4,304 | 32 | 161 | 12 | 522 | 185 | 89 | 265 | 41 | 5,611 |
| SOUTHEAST PTLD | 2,288 | 43 | 752 | 50 | 662 | 208 | 105 | 779 | 38 | 4,925 |
| WEST PTLD | 2,005 | 9 | 881 | 49 | 876 | 543 | 18 | 0 | 8 | 4,389 |
| NORTH PTLD | 3,354 | 23 | 129 | 16 | 352 | 153 | 106 | 38 | 14 | 4,185 |
| NORTHEAST PTLD | 3,604 | 20 | 687 | 63 | 863 | 358 | 104 | 490 | 8 | 6,197 |
| EAST PTLD | 4,908 | 35 | 1,306 | 69 | 1,006 | 233 | 369 | 3 | 51 | 7,980 |
| NORTH REGION | 23,507 | 205 | 5,005 | 302 | 5,153 | 1,932 | 938 | 1,820 | 191 | 39,053 |
| CORVALLIS | 1,191 | 85 | 53 | 4 | 211 | 69 | 47 | 34 | 42 | 1,736 |
| ASTORIA | 760 | 76 | 193 | 10 | 162 | 33 | 66 | 63 | 32 | 1,395 |
| ST. HELENS | 962 | 78 | 122 | 9 | 132 | 36 | 21 | 83 | 7 | 1,450 |
| WOODBURN | 1,132 | 11 | 367 | 12 | 222 | 54 | 36 | 47 | 12 | 1,893 |
| NEWPORT | 1,244 | 121 | 216 | 12 | 177 | 111 | 74 | 108 | 20 | 2,083 |
| ALBANY | 2,241 | 91 | 715 | 28 | 388 | 92 | 107 | 0 | 49 | 3,711 |
| LEBANON | 1,634 | 26 | 90 | 7 | 230 | 45 | 67 | 125 | 62 | 2,286 |
| SOUTH SALEM | 3,768 | 116 | 1,108 | 165 | 2,435 | 463 | 196 | 568 | 49 | 8,868 |
| NORTH SALEM | 2,571 | 72 | 1 | 0 | 32 | 0 | 101 | 0 | 40 | 2,817 |
| DALLAS | 1,144 | 106 | 278 | 9 | 275 | 52 | 27 | 74 | 28 | 1,993 |
| TILLAMOOK | 629 | 18 | 143 | 4 | 91 | 32 | 11 | 59 | 13 | 1,000 |
| HILLSBORO | 3,986 | 70 | 834 | 42 | 707 | 219 | 183 | 254 | 78 | 6,373 |
| MCMINNVILLE | 1,941 | 118 | 420 | 11 | 284 | 66 | 65 | 88 | 63 | 3,056 |
| WEST REGION | 23,203 | 988 | 4,540 | 313 | 5,346 | 1,272 | 1,001 | 1,503 | 495 | 38,661 |
| COOS BAY | 2,290 | 84 | 406 | 29 | 371 | 109 | 108 | 96 | 57 | 3,550 |
| GOLD BEACH | 449 | 15 | 105 | 7 | 73 | 27 | 32 | 22 | 3 | 733 |
| ROSEBURG | 3,316 | 210 | 524 | 26 | 467 | 166 | 232 | 149 | 106 | 5,196 |
| SPRINGFIELD | 4,007 | 325 | 0 | 3 | 57 | 1 | 216 | 0 | 139 | 4,748 |
| MEDFORD | 3,757 | 45 | 727 | 50 | 593 | 211 | 210 | 194 | 96 | 5,883 |
| ASHLAND | 558 | 23 | 27 | 7 | 51 | 27 | 20 | 0 | 8 | 721 |
| GRANTS PASS | 2,382 | 55 | 443 | 21 | 394 | 135 | 101 | 97 | 60 | 3,688 |
| EUGENE | 4 | 0 | 1,325 | 70 | 1,268 | 511 | 0 | 0 | 0 | 3,178 |
| WEST EUGENE | 5,340 | 150 | 2 | 7 | 114 | 2 | 176 | 441 | 125 | 6,357 |
| COTTAGE GROVE | 1,182 | 33 | 50 | 7 | 100 | 45 | 71 | 0 | 42 | 1,530 |
| FLORENCE | 649 | 52 | 117 | 7 | 124 | 24 | 6 | 0 | 14 | 993 |
| SOUTH REGION | 23,934 | 992 | 3,726 | 234 | 3,612 | 1,258 | 1,172 | 999 | 650 | 36,577 |
| BAKER | 503 | 100 | 128 | 1 | 83 | 28 | 13 | 32 | 22 | 910 |
| BEND | 1,531 | 14 | 408 | 11 | 275 | 48 | 110 | 41 | 56 | 2,494 |
| JOHN DAY | 200 | 40 | 77 | 0 | 30 | 15 | 2 | 18 | 6 | 388 |
| CONDON | 93 | 0 | 6 | 0 | 3 | 4 | 8 | 7 | 0 | 121 |
| BURNS | 195 | 10 | 10 | 1 | 18 | 8 | 6 | 21 | 1 | 270 |
| PRINEVILLE | 370 | 36 | 23 | 1 | 53 | 12 | 27 | 41 | 4 | 567 |
| MADRAS | 530 | 30 | 20 | 1 | 42 | 15 | 30 | 25 | 8 | 701 |
| KLAMATH FALLS | 1,712 | 56 | 271 | 13 | 297 | 79 | 133 | 131 | 48 | 2,740 |
| LAKEVIEW | 189 | 25 | 11 | 0 | 18 | 15 | 11 | 15 | 8 | 292 |
| ONTARIO | 771 | 22 | 235 | 9 | 155 | 36 | 151 | 44 | 11 | 1,434 |
| PENDLETON | 659 | 6 | 253 | 20 | 234 | 46 | 39 | 61 | 3 | 1,321 |
| HERMISTON | 1,010 | 21 | 44 | 1 | 85 | 21 | 174 | 52 | 2 | 1,410 |
| MLTN-FRWTR | 330 | 9 | 117 | 3 | 104 | 29 | 42 | 0 | 7 | 641 |
| LAGRANDE | 628 | 49 | 142 | 16 | 109 | 37 | 42 | 35 | 10 | 1,068 |
| ENTERPRISE | 119 | 0 | 51 | 3 | 31 | 11 | 0 | 8 | 0 | 223 |
| THE DALLES | 612 | 110 | 161 | 4 | 102 | 31 | 52 | 88 | 28 | 1,188 |
| HOOD RIVER | 387 | 50 | 98 | 8 | 74 | 19 | 22 | 34 | 10 | 712 |
| EAST REGION | 9,839 | 578 | 2,055 | 92 | 1,713 | 454 | 862 | 653 | 224 | 16,470 |
| SUBS. ADOPTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | 0 | 210 |
| STATE TOTAL | 80,483 | 2,763 | 15,326 | 941 | 15,824 | 4,916 | 3,973 | 5,185 | 1,560 | 130,971 |

TABLE 27: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON - FEBRUARY 1986

| | ALLOCATION | | | | | ACTUALS | | | | | DEVIATION | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | TOTAL ALLOCATION | | BRANCH ACCOUNTABLE | CENT.OFFICE ACCOUNTABLE | | TOTAL ACTUAL | | BRANCH ACCOUNTABLE | CENT.OFFICE ACCOUNTABLE | | TOTAL DEVIATION | | BRANCH ACCOUNTABLE | CENT.OFFICE ACCOUNTABLE | |
| Branch | Cases | Dollars | Total SSI | Other Refunds | Allocated Net Expend. | Cases | Dollars | Total SSI | Other Refunds | Actual Net Expend. | Cases | Dollars | Total SSI | Other Refunds | Net Expend. Deviation |
| GLADSTONE | 248 | $47,827 | $9,670 | $1,069 | $37,088 | 229 | $39,465 | $16,323 | $529 | $22,613 | 19 | $8,362 | $6,653 | ($540) | $14,475 |
| ALBINA | 166 | 33,692 | 9,915 | 430 | 23,347 | 166 | 31,046 | 982 | 328 | 29,736 | 0 | 2,646 | (8,933) | (102) | (6,389) |
| SOUTHEAST PTLD | 203 | 36,298 | 9,668 | 216 | 26,414 | 182 | 26,120 | 6,259 | 584 | 19,277 | 21 | 10,178 | (3,409) | 368 | 7,137 |
| WEST PTLD | 600 | 117,367 | 25,187 | 1,033 | 91,147 | 503 | 95,349 | 29,461 | 200 | 65,688 | 97 | 22,018 | 4,274 | (833) | 25,459 |
| NORTH PTLD | 179 | 33,373 | 6,563 | 166 | 26,646 | 138 | 24,324 | 4,106 | 480 | 19,738 | 41 | 9,049 | (2,457) | 316 | 6,908 |
| NORTHEAST PTLD | 319 | 61,745 | 12,210 | 334 | 49,201 | 322 | 67,980 | 3,199 | 1,667 | 63,114 | (3) | (6,235) | (9,011) | 1,333 | (13,913) |
| EAST PTLD | 183 | 31,512 | 12,041 | 214 | 19,257 | 197 | 31,110 | 3,922 | 55 | 27,133 | (14) | 402 | (8,119) | (159) | (7,876) |
| NORTH REGION | 1,898 | $361,814 | $85,254 | $3,460 | $273,100 | 1,737 | $315,394 | $66,252 | $3,843 | $247,299 | 161 | $46,420 | ($21,002) | $383 | $25,801 |
| CORVALLIS | 58 | 13,079 | 5,311 | 250 | 7,518 | 57 | 9,234 | 3,414 | 0 | 5,820 | 1 | 3,845 | (1,897) | (250) | 1,698 |
| ASTORIA | 31 | 5,031 | 967 | 37 | 4,027 | 29 | 4,911 | 0 | 5 | 4,906 | 2 | 120 | (967) | (32) | (879) |
| ST. HELENS | 28 | 4,059 | 2,029 | 266 | 1,764 | 23 | 3,385 | 0 | 751 | 2,634 | 5 | 674 | (2,029) | 485 | (870) |
| WOODBURN | 28 | 4,976 | 3,113 | 43 | 1,820 | 32 | 4,465 | 0 | 25 | 4,440 | (4) | 511 | (3,113) | (18) | (2,620) |
| NEWPORT | 74 | 13,636 | 2,006 | 25 | 11,605 | 87 | 15,383 | 0 | 152 | 15,231 | (13) | (1,767) | (2,006) | 127 | (3,626) |
| ALBANY | 89 | 17,055 | 3,693 | 60 | 13,302 | 64 | 12,261 | 5,416 | 87 | 6,758 | 25 | 4,794 | 1,723 | 27 | 6,544 |
| LEBANON | 37 | 6,511 | 1,081 | 17 | 5,413 | 31 | 6,119 | 2,763 | 30 | 3,366 | 6 | 392 | 1,662 | 13 | 2,067 |
| SOUTH SALEM | 326 | 64,757 | 16,372 | 707 | 47,678 | 313 | 57,676 | 23,538 | 630 | 33,508 | 13 | 7,081 | 7,166 | (77) | 14,170 |
| NORTH SALEM | 0 | 16 | 0 | 13 | 3 | 0 | 0 | 0 | 10 | (10) | 0 | 16 | 0 | (3) | 13 |
| DALLAS | 30 | 5,710 | 1,874 | 22 | 3,814 | 37 | 7,613 | 6,835 | 10 | 768 | (7) | (1,903) | 4,961 | (12) | 3,046 |
| TILLAMOOK | 26 | 3,927 | 796 | 71 | 3,062 | 22 | 2,836 | 0 | 286 | 2,550 | 4 | 1,091 | (796) | 215 | 512 |
| KILLSBORO | 160 | 31,295 | 7,435 | 148 | 23,712 | 195 | 30,311 | 5,383 | 235 | 24,693 | (35) | 984 | (2,052) | 87 | (981) |
| McMINNVILLE | 41 | 7,757 | 2,429 | 76 | 5,252 | 43 | 7,834 | 116 | 0 | 7,718 | (2) | (77) | (2,313) | (76) | (2,466) |
| WEST REGION | 928 | $177,809 | $47,104 | $1,735 | $128,970 | 933 | $162,028 | $47,445 | $2,221 | $112,362 | (5) | 15,781 | 341 | 486 | 16,608 |
| COOS BAY | 91 | 17,053 | 5,525 | 85 | 11,443 | 78 | 11,158 | 2,383 | 154 | 8,621 | 13 | 5,895 | (3,142) | 69 | 2,822 |
| GOLD BEACH | 26 | 4,503 | 1,618 | 14 | 2,871 | 23 | 2,501 | 0 | 0 | 2,501 | 3 | 2,002 | (1,618) | (14) | 370 |
| ROSEBURG | 118 | 20,679 | 6,303 | 205 | 14,171 | 118 | 15,856 | 2,883 | 938 | 12,035 | 0 | 4,823 | (3,420) | 733 | 2,136 |
| SPRINGFIELD | 0 | 4 | 52 | 26 | (74) | 1 | 0 | 0 | 0 | 0 | (1) | 4 | (52) | (26) | (74) |
| MEDFORD | 171 | 31,324 | 6,406 | 166 | 24,752 | 158 | 24,157 | 882 | 223 | 23,052 | 13 | 7,167 | (5,524) | 57 | 1,700 |
| ASHLAND | 21 | 3,563 | 1,723 | 26 | 1,814 | 17 | 2,534 | 0 | 0 | 2,534 | 4 | 1,029 | (1,723) | (26) | (720) |
| GRANTS PASS | 92 | 16,012 | 3,419 | 207 | 12,386 | 107 | 18,807 | 8,775 | 196 | 9,836 | (15) | (2,795) | 5,356 | (11) | 2,550 |
| EUGENE | 446 | 91,250 | 24,216 | (1,112) | 68,146 | 372 | 83,170 | 19,107 | 527 | 63,536 | 74 | 8,080 | (5,109) | 1,639 | 4,610 |
| WEST EUGENE | 1 | 109 | 0 | 22 | 87 | 2 | 460 | 0 | 0 | 460 | (1) | (351) | 0 | (22) | (373) |
| COTTAGE GROVE | 0 | 19 | 0 | 0 | 19 | 25 | 3,432 | 0 | 0 | 3,432 | (25) | (3,413) | 0 | 0 | (3,413) |
| FLORENCE | 18 | 2,715 | 310 | 16 | 2,389 | 20 | 2,840 | 0 | 0 | 2,840 | (2) | (125) | (310) | (16) | (451) |
| SOUTH REGION | 984 | $187,231 | $49,572 | ($345) | $138,004 | 921 | $164,915 | $34,030 | $2,038 | $128,847 | 63 | $22,316 | ($15,542) | $2,383 | $9,157 |
| BAKER | 14 | 2,637 | 700 | 7 | 1,930 | 10 | 1,949 | 0 | 55 | 1,894 | 4 | 688 | (700) | 48 | 36 |
| BEND | 27 | 3,399 | 2,059 | 395 | 945 | 27 | 3,932 | 1,783 | 629 | 1,520 | 0 | (533) | (276) | 234 | (575) |
| JOHN DAY | 6 | 1,326 | 520 | 0 | 806 | 7 | 1,526 | 1,950 | 0 | (424) | (1) | (200) | 1,430 | 0 | 1,230 |
| CONDON | 3 | 545 | 0 | 0 | 545 | 1 | 230 | 0 | 0 | 230 | 2 | 315 | 0 | 0 | 315 |
| BURNS | 11 | 2,369 | 208 | 4 | 2,157 | 8 | 1,263 | 0 | 0 | 1,263 | 3 | 1,106 | (208) | (4) | 894 |
| PRINEVILLE | 12 | 1,894 | 1,309 | 40 | 545 | 9 | 1,170 | 0 | 0 | 1,170 | 3 | 724 | (1,309) | (40) | (625) |
| MADRAS | 10 | 1,674 | 533 | 0 | 1,141 | 14 | 2,526 | 0 | 0 | 2,526 | (4) | (852) | (533) | 0 | (1,385) |
| KLAMATH FALLS | 64 | 10,338 | 2,642 | 15 | 7,681 | 61 | 9,994 | 0 | 10 | 9,984 | 3 | 344 | (2,642) | (5) | (2,303) |
| LAKEVIEW | 9 | 2,060 | 555 | 0 | 1,505 | 8 | 1,068 | 0 | 0 | 1,068 | 1 | 992 | (555) | 0 | 437 |
| ONTARIO | 20 | 3,751 | 1,304 | 8 | 2,439 | 27 | 2,211 | 4,534 | 0 | (2,323) | (7) | 1,540 | 3,230 | (8) | 4,762 |
| PENDLETON | 29 | 4,268 | 752 | 0 | 3,516 | 39 | 6,850 | 2,150 | 0 | 4,700 | (10) | (2,582) | 1,398 | 0 | (1,184) |
| HERMISTON | 28 | 4,667 | 1,522 | 22 | 3,123 | 14 | 1,878 | 0 | 0 | 1,878 | 14 | 2,789 | (1,522) | (22) | 1,245 |
| MLTN FRWTR | 8 | 1,407 | 170 | 15 | 1,222 | 14 | 1,773 | 0 | 0 | 1,773 | (6) | (366) | (170) | (15) | (551) |
| LaGRANDE | 22 | 4,380 | 1,462 | 17 | 2,901 | 25 | 3,704 | (425) | 25 | 4,104 | (3) | 676 | (1,887) | 8 | (1,203) |
| ENTERPRISE | 4 | 550 | 1,368 | 0 | (818) | 6 | 1,659 | 0 | 0 | 1,659 | (2) | (1,109) | (1,368) | 0 | (2,477) |
| THE DALLES | 22 | 3,341 | 968 | 54 | 2,319 | 28 | 3,462 | 3,605 | 0 | (143) | (6) | (121) | 2,637 | (54) | 2,462 |
| HOOD RIVER | 12 | 1,763 | 72 | 6 | 1,685 | 14 | 602 | 0 | 79 | 523 | (2) | 1,161 | (72) | 73 | 1,162 |
| EAST REGION | 301 | $50,369 | $16,144 | $583 | $33,642 | 312 | $45,797 | $13,597 | $798 | $31,402 | (11) | $4,572 | ($2,547) | $215 | $2,240 |
| Adjustment | | | | | | | ($193) | | | ($193) | | $193 | | | $193 |
| STATE TOTALS | 4,111 | $777,223 | $198,074 | $5,433 | $573,716 | 3,903 | $687,941 | $159,324 | $8,900 | $519,717 | 208 | $89,282 | ($38,750) | $3,467 | $53,999 |
| General Fund | | | | | $413,113 | | | | | $341,098 | | | | | $72,015 |
| Other Fund | | | | | $160,603 | | | | | $178,619 | | | | | ($18,016) |

TABLE 28: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1986

| | ADDED | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | DENIED | NEW | REOPEN | DISPOSED | % APPROVED | % DENIED | CASES CLOSED | RATIO ADDED TO CLOSED | CLOSED % OF ALL GA |
| GLADSTONE | 17 | 5 | 7 | 29 | 41.38% | 58.62% | 16 | 0.75 | 6.99% |
| ALBINA | 12 | 5 | 10 | 27 | 55.56 | 44.44 | 7 | 2.14 | 4.22 |
| SOUTHEAST PTLD | 19 | 4 | 6 | 29 | 34.48 | 65.52 | 15 | 0.67 | 8.24 |
| WEST PTLD | 17 | 37 | 38 | 92 | 81.52 | 18.48 | 39 | 1.92 | 7.75 |
| NORTH PTLD | 13 | 4 | 6 | 23 | 43.48 | 56.52 | 8 | 1.25 | -5.80 |
| NORTHEAST PTLD | 14 | 19 | 20 | 53 | 73.58 | 26.42 | 23 | 1.70 | 7.14 |
| EAST PTLD | 30 | 21 | 11 | 62 | 51.61 | 48.39 | 18 | 1.78 | 9.14 |
| NORTH REGION | 122 | 95 | 98 | 315 | 61.27% | 38.73% | 126 | 1.53 | 7.25% |
| CORVALLIS | 2 | 3 | 8 | 13 | 84.62 | 15.38 | 3 | 3.67 | 5.26 |
| ASTORIA | 7 | 4 | 0 | 11 | 36.36 | 63.64 | 2 | 2.00 | 6.90 |
| ST. HELENS | 10 | 1 | 2 | 13 | 23.08 | 76.92 | 2 | 1.50 | 8.70 |
| WOODBURN | 5 | 3 | 3 | 11 | 54.55 | 45.45 | 3 | 2.00 | 9.38 |
| NEWPORT | 6 | 3 | 10 | 19 | 68.42 | 31.58 | 29 | 0.45 | 33.33 |
| ALBANY | 7 | 3 | 0 | 10 | 30.00 | 70.00 | 2 | 1.50 | 3.13 |
| LEBANON | 6 | 3 | 1 | 10 | 40.00 | 60.00 | 2 | 2.00 | 6.45 |
| SOUTH SALEM | 17 | 16 | 24 | 57 | 70.18 | 29.82 | 25 | 1.60 | 7.99 |
| NORTH SALEM | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DALLAS | 7 | 3 | 2 | 12 | 41.67 | 58.33 | 2 | 2.50 | 5.41 |
| TILLAMOOK | 2 | 0 | 0 | 2 | 0.00 | 100.00 | 2 | 0.00 | 9.09 |
| HILLSBORO | 6 | 9 | 7 | 22 | 72.73 | 27.27 | 13 | 1.23 | 6.67 |
| MCMINNVILLE | 5 | 2 | 1 | 8 | 37.50 | 62.50 | 2 | 1.50 | 4.65 |
| WEST REGION | 80 | 50 | 58 | 188 | 57.45% | 42.55% | 87 | 1.24 | 9.32% |
| COOS BAY | 16 | 1 | 4 | 21 | 23.81 | 76.19 | 2 | 2.50 | 2.56 |
| GOLD BEACH | 0 | 1 | 0 | 1 | 100.00 | 0.00 | 1 | 1.00 | 4.35 |
| ROSEBURG | 12 | 3 | 8 | 23 | 47.83 | 52.17 | 9 | 1.22 | 7.63 |
| SPRINGFIELD | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| MEDFORD | 9 | 3 | 5 | 17 | 47.06 | 52.94 | 17 | 0.47 | 10.76 |
| ASHLAND | 1 | 1 | 2 | 4 | 75.00 | 25.00 | 2 | 1.50 | 11.76 |
| GRANTS PASS | 10 | 3 | 2 | 15 | 33.33 | 66.67 | 17 | 0.29 | 15.89 |
| EUGENE | 18 | 20 | 23 | 61 | 70.49 | 29.51 | 31 | 1.39 | 8.33 |
| WEST EUGENE | 0 | 0 | 1 | 1 | 100.00 | 0.00 | 0 | 0.00 | 0.00 |
| COTTAGE GROVE | 3 | 1 | 2 | 6 | 50.00 | 50.00 | 3 | 1.00 | 12.00 |
| FLORENCE | 3 | 0 | 2 | 5 | 40.00 | 60.00 | 2 | 1.00 | 10.00 |
| SOUTH REGION | 72 | 33 | 49 | 154 | 53.25% | 46.75% | 84 | 0.98 | 9.12% |
| BAKER | 3 | 1 | 3 | 7 | 57.14 | 42.86 | 1 | 4.00 | 10.00 |
| BEND | 3 | 1 | 1 | 5 | 40.00 | 60.00 | 2 | 1.00 | 7.41 |
| JOHN DAY | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| CONDON | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| BURNS | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| PRINEVILLE | 0 | 0 | 2 | 2 | 100.00 | 0.00 | 0 | 0.00 | 0.00 |
| MADRAS | 1 | 0 | 1 | 2 | 50.00 | 50.00 | 0 | 0.00 | 0.00 |
| KLAMATH FALLS | 9 | 3 | 3 | 15 | 40.00 | 60.00 | 6 | 1.00 | 9.84 |
| LAKEVIEW | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| ONTARIO | 0 | 4 | 0 | 4 | 100.00 | 0.00 | 4 | 1.00 | 14.81 |
| PENDLETON | 2 | 0 | 3 | 5 | 60.00 | 40.00 | 5 | 0.60 | 12.82 |
| HERMISTON | 3 | 0 | 1 | 4 | 25.00 | 75.00 | 0 | 0.00 | 0.00 |
| MLTN-FRWTR | 3 | 2 | 0 | 5 | 40.00 | 60.00 | 1 | 2.00 | 7.14 |
| LAGRANDE | 0 | 3 | 0 | 3 | 100.00 | 0.00 | 2 | 1.50 | 8.00 |
| ENTERPRISE | 1 | 1 | 0 | 2 | 50.00 | 50.00 | 2 | 0.50 | 33.33 |
| THE DALLES | 2 | 3 | 1 | 6 | 66.67 | 33.33 | 1 | 4.00 | 3.57 |
| HOOD RIVER | 1 | 0 | 1 | 2 | 50.00 | 50.00 | 1 | 1.00 | 7.14 |
| EAST REGION | 28 | 18 | 16 | 62 | 54.84% | 45.16% | 25 | 1.36 | 8.01% |
| Adjustment | 0 | 0 | 0 | | | | | | |
| STATE TOTAL | 302 | 196 | 221 | 719 | 58.00% | 42.00% | 322 | 1.30 | 8.25% |

TABLE 29: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1986

| | DENIED | ADDED NEW | ADDED REOPEN | DISPOSED | % APPROVED | % DENIED | CASES CLOSED | RATIO ADDED TO CLOSED |
|---|---|---|---|---|---|---|---|---|
| GLADSTONE | 3 | 5 | 3 | 11 | 72.73% | 27.27% | 1 | 8.00 |
| ALBINA | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| SOUTHEAST PTLD | 2 | 5 | 1 | 8 | 75.00 | 25.00 | 7 | 0.86 |
| WEST PTLD | 1 | 5 | - | 6 | 83.33 | 16.67 | 2 | 2.50 |
| NORTH PTLD | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 |
| NORTHEAST PTLD | - | 2 | - | 2 | 100.00 | 0.00 | 5 | 0.40 |
| EAST PTLD | 4 | 4 | - | 8 | 50.00 | 50.00 | 7 | 0.57 |
| NORTH REGION | 10 | 21 | 4 | 35 | 71.43% | 28.57% | 23 | 1.09 |
| CORVALLIS | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| ASTORIA | - | 4 | - | 4 | 100.00 | 0.00 | - | 0.00 |
| ST. HELENS | - | 1 | - | 1 | 100.00 | 0.00 | 1 | 1.00 |
| WOODBURN | - | 3 | 1 | 4 | 100.00 | 0.00 | - | 0.00 |
| NEWPORT | - | 1 | - | 1 | 100.00 | 0.00 | 1 | 1.00 |
| ALBANY | 1 | 7 | 1 | 9 | 88.89 | 11.11 | 4 | 2.00 |
| LEBANON | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| SOUTH SALEM | - | 3 | - | 3 | 100.00 | 0.00 | 4 | 0.75 |
| NORTH SALEM | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| DALLAS | - | 2 | - | 2 | 100.00 | 0.00 | 3 | 0.67 |
| TILLAMOOK | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 |
| HILLSBORO | - | 1 | 1 | 2 | 100.00 | 0.00 | 5 | 0.40 |
| MCMINNVILLE | - | 2 | 1 | 3 | 100.00 | 0.00 | 1 | 3.00 |
| WEST REGION | 1 | 24 | 4 | 29 | 96.55% | 3.45% | 20 | 1.40 |
| COOS BAY | 1 | - | - | 1 | 0.00 | 100.00 | 2 | 0.00 |
| GOLD BEACH | - | - | - | 0 | 0.00 | 0.00 | 2 | 0.00 |
| ROSEBURG | - | 4 | - | 4 | 100.00 | 0.00 | 2 | 2.00 |
| SPRINGFIELD | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| MEDFORD | 1 | 5 | 2 | 8 | 87.50 | 12.50 | 4 | 1.75 |
| ASHLAND | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| GRANTS PASS | - | 1 | - | 1 | 100.00 | 0.00 | - | 0.00 |
| EUGENE | - | 7 | 1 | 8 | 100.00 | 0.00 | 6 | 1.33 |
| WEST EUGENE | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| COTTAGE GROVE | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 |
| FLORENCE | 1 | 1 | 1 | 3 | 66.67 | 33.33 | 1 | 2.00 |
| SOUTH REGION | 3 | 18 | 4 | 25 | 88.00% | 12.00% | 18 | 1.22 |
| BAKER | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| BEND | - | 4 | - | 4 | 100.00 | 0.00 | 1 | 4.00 |
| JOHN DAY | - | 1 | - | 1 | 100.00 | 0.00 | - | 0.00 |
| CONDON | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| BURNS | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| PRINEVILLE | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| MADRAS | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| KLAMATH FALLS | 1 | - | - | 1 | 0.00 | 100.00 | 2 | 0.00 |
| LAKEVIEW | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| ONTARIO | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 |
| PENDLETON | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| HERMISTON | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| MLTN-FRWTR | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| LAGRANDE | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| ENTERPRISE | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| THE DALLES | 1 | - | - | 1 | 0.00 | 100.00 | - | 0.00 |
| HOOD RIVER | - | 1 | - | 1 | 100.00 | 0.00 | - | 0.00 |
| EAST REGION | 2 | 6 | 0 | 8 | 75.00% | 25.00% | 4 | 1.50 |
| Adjustment | | | | | | | | |
| STATE TOTAL | 16 | 69 | 12 | 97 | 83.51% | 16.49% | 65 | 1.25 |

TABLE 30: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1986

| | ADDED | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | DENIED | NEW | REOPEN | DISPOSED | % APPROVED | % DENIED | CASES CLOSED | RATIO ADDED TO CLOSED |
| GLADSTONE | 3 | 3 | 9 | 15 | 80.00% | 20.00% | 4 | 3.00 |
| ALBINA | - | 3 | 3 | 6 | 100.00 | 0.00 | 2 | 3.00 |
| SOUTHEAST PTLD | - | 1 | - | 1 | 100.00 | 0.00 | 4 | 0.25 |
| WEST PTLD | - | 4 | 17 | 21 | 100.00 | 0.00 | 14 | 1.50 |
| NORTH PTLD | 2 | 1 | - | 3 | 33.33 | 66.67 | 3 | 0.33 |
| NORTHEAST PTLD | - | 4 | 9 | 13 | 100.00 | 0.00 | 5 | 2.60 |
| EAST PTLD | - | 6 | 7 | 13 | 100.00 | 0.00 | 7 | 1.86 |
| NORTH REGION | 5 | 22 | 45 | 72 | 93.06% | 6.94% | 39 | 1.72 |
| CORVALLIS | - | - | 3 | 3 | 100.00 | 0.00 | - | 0.00 |
| ASTORIA | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 |
| ST. HELENS | - | - | 1 | 1 | 100.00 | 0.00 | 1 | 1.00 |
| WOODBURN | - | - | - | 0 | 0.00 | 0.00 | 2 | 0.00 |
| NEWPORT | - | 1 | 4 | 5 | 100.00 | 0.00 | 1 | 5.00 |
| ALBANY | - | 1 | 3 | 4 | 100.00 | 0.00 | 1 | 4.00 |
| LEBANON | - | 1 | 1 | 2 | 100.00 | 0.00 | - | 0.00 |
| SOUTH SALEM | 1 | 8 | 3 | 12 | 91.67 | 8.33 | 7 | 1.57 |
| NORTH SALEM | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| DALLAS | - | 1 | 3 | 4 | 100.00 | 0.00 | - | 0.00 |
| TILLAMOOK | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| HILLSBORO | 1 | 1 | 7 | 9 | 88.89 | 11.11 | 2 | 4.00 |
| MCMINNVILLE | - | 1 | 1 | 2 | 100.00 | 0.00 | - | 0.00 |
| WEST REGION | 2 | 14 | 26 | 42 | 95.24% | 4.76% | 15 | 2.67 |
| COOS BAY | - | 6 | 4 | 10 | 100.00 | 0.00 | 7 | 1.43 |
| GOLD BEACH | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| ROSEBURG | - | 2 | 3 | 5 | 100.00 | 0.00 | 1 | 5.00 |
| SPRINGFIELD | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| MEDFORD | - | 6 | 4 | 10 | 100.00 | 0.00 | 3 | 3.33 |
| ASHLAND | - | 1 | 1 | 2 | 100.00 | 0.00 | 2 | 1.00 |
| GRANTS PASS | - | 2 | 1 | 3 | 100.00 | 0.00 | 1 | 3.00 |
| EUGENE | 1 | 10 | 9 | 20 | 95.00 | 5.00 | 8 | 2.38 |
| WEST EUGENE | - | 2 | - | 2 | 100.00 | 0.00 | 1 | 2.00 |
| COTTAGE GROVE | - | - | 1 | 1 | 100.00 | 0.00 | 1 | 1.00 |
| FLORENCE | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 |
| SOUTH REGION | 1 | 29 | 23 | 53 | 98.11% | 1.89% | 25 | 2.08 |
| BAKER | - | 1 | 1 | 2 | 100.00 | 0.00 | 1 | 2.00 |
| BEND | - | 4 | 1 | 5 | 100.00 | 0.00 | 1 | 5.00 |
| JOHN DAY | - | - | 2 | 2 | 100.00 | 0.00 | - | 0.00 |
| CONDON | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| BURNS | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| PRINEVILLE | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 |
| MADRAS | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| KLAMATH FALLS | 1 | - | 2 | 3 | 66.67 | 33.33 | 2 | 1.00 |
| LAKEVIEW | - | - | 1 | 1 | 100.00 | 0.00 | - | 0.00 |
| ONTARIO | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| PENDLETON | 2 | 1 | 1 | 4 | 50.00 | 50.00 | 2 | 1.00 |
| HERMISTON | - | 1 | - | 1 | 100.00 | 0.00 | - | 0.00 |
| MLTN-FRWTR | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 |
| LAGRANDE | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 |
| ENTERPRISE | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| THE DALLES | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 |
| HOOD RIVER | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| EAST REGION | 3 | 7 | 8 | 18 | 83.33% | 16.67% | 10 | 1.50 |
| Adjustment | | | | | | | | |
| STATE TOTAL | 11 | 72 | 102 | 185 | 94.05% | 5.95% | 89 | 1.96 |

TABLE 31: CMS TRANSACTION ANALYSIS -- FEBRUARY 1986

| | TOTAL DOCUMENTS SUBMITTED | TOTAL DOCUMENTS REJECTED | TOTAL DOCUMENTS ACCEPTED | PERCENT ACCEPTED | NUMBER OF MESSAGES W/ERRORS | MESSAGES PER REJECTED DOCUMENT |
|---|---|---|---|---|---|---|
| GLADSTONE | 1,731 | 271 | 1,460 | 84.34% | 529 | 1.95 |
| ALBINA | 1,205 | 219 | 986 | 81.83 | 475 | 2.17 |
| SOUTHEAST PTLD | 1,347 | 232 | 1,115 | 82.78 | 425 | 1.83 |
| WEST PTLD | 1,547 | 211 | 1,336 | 86.36 | 402 | 1.91 |
| NORTH PTLD | 1,227 | 246 | 981 | 79.95 | 504 | 2.05 |
| NORTHEAST PTLD | 1,877 | 442 | 1,435 | 76.45 | 945 | 2.14 |
| EAST PTLD | 2,341 | 344 | 1,997 | 85.31 | 616 | 1.79 |
| NORTH REGION | 11,275 | 1,965 | 9,310 | 82.57% | 3,896 | 1.98 |
| CORVALLIS | 772 | 183 | 589 | 76.30 | 378 | 2.07 |
| ASTORIA | 586 | 128 | 458 | 78.16 | 323 | 2.52 |
| ST. HELENS | 427 | 74 | 353 | 82.67 | 154 | 2.08 |
| WOODBURN | 553 | 64 | 489 | 88.43 | 108 | 1.69 |
| NEWPORT | 750 | 153 | 597 | 79.60 | 341 | 2.23 |
| ALBANY | 1,086 | 270 | 816 | 75.14 | 547 | 2.03 |
| LEBANON | 808 | 160 | 648 | 80.20 | 288 | 1.80 |
| SOUTH SALEM | 2,727 | 506 | 2,221 | 81.44 | 947 | 1.87 |
| NORTH SALEM | 1,007 | 144 | 863 | 85.70 | 291 | 2.02 |
| DALLAS | 622 | 98 | 524 | 84.24 | 163 | 1.66 |
| TILLAMOOK | 407 | 87 | 320 | 78.62 | 163 | 1.87 |
| HILLSBORO | 2,247 | 417 | 1,830 | 81.44 | 839 | 2.01 |
| MCMINNVILLE | 1,020 | 228 | 792 | 77.65 | 658 | 2.89 |
| WEST REGION | 13,012 | 2,512 | 10,500 | 80.69% | 5,200 | 2.07 |
| COOS BAY | 1,269 | 277 | 992 | 78.17 | 630 | 2.27 |
| GOLD BEACH | 266 | 55 | 211 | 79.32 | 122 | 2.22 |
| ROSEBURG | 1,782 | 291 | 1,491 | 83.67 | 571 | 1.96 |
| SPRINGFIELD | 1,725 | 309 | 1,416 | 82.09 | 628 | 2.03 |
| MEDFORD | 2,089 | 463 | 1,626 | 77.84 | 1,005 | 2.17 |
| ASHLAND | 312 | 46 | 266 | 85.26 | 98 | 2.13 |
| GRANTS PASS | 1,311 | 247 | 1,064 | 81.16 | 463 | 1.87 |
| EUGENE | 506 | 74 | 432 | 85.38 | 177 | 2.39 |
| WEST EUGENE | 2,380 | 541 | 1,839 | 77.27 | 1,074 | 1.99 |
| COTTAGE GROVE | 437 | 75 | 362 | 82.84 | 193 | 2.57 |
| FLORENCE | 404 | 43 | 361 | 89.36 | 74 | 1.72 |
| SOUTH REGION | 12,481 | 2,421 | 10,060 | 80.60% | 5,035 | 2.08 |
| BAKER | 304 | 47 | 257 | 84.54 | 76 | 1.62 |
| BEND | 878 | 180 | 698 | 79.50 | 377 | 2.09 |
| JOHN DAY | 141 | 27 | 114 | 80.85 | 49 | 1.81 |
| CONDON | 30 | 11 | 19 | 63.33 | 15 | 1.36 |
| BURNS | 76 | 25 | 51 | 67.11 | 55 | 2.20 |
| PRINEVILLE | 201 | 29 | 172 | 85.57 | 90 | 3.10 |
| MADRAS | 182 | 36 | 146 | 80.22 | 66 | 1.83 |
| KLAMATH FALLS | 885 | 197 | 688 | 77.74 | 381 | 1.93 |
| LAKEVIEW | 161 | 46 | 115 | 71.43 | 72 | 1.57 |
| ONTARIO | 391 | 81 | 310 | 79.28 | 187 | 2.31 |
| PENDLETON | 434 | 82 | 352 | 81.11 | 226 | 2.76 |
| HERMISTON | 352 | 86 | 266 | 75.57 | 187 | 2.17 |
| MLTN-FRWTR | 298 | 62 | 236 | 79.19 | 113 | 1.82 |
| LAGRANDE | 265 | 56 | 209 | 78.87 | 122 | 2.18 |
| ENTERPRISE | 83 | 10 | 73 | 87.95 | 15 | 1.50 |
| THE DALLES | 407 | 68 | 339 | 83.29 | 107 | 1.57 |
| HOOD RIVER | 247 | 28 | 219 | 88.66 | 54 | 1.93 |
| EAST REGION | 5,335 | 1,071 | 4,264 | 79.93% | 2,192 | 2.05 |
| No Cost Code | 14 | 12 | 2 | | 35 | |
| STATE TOTAL | 42,117 | 7,981 | 34,136 | 81.05% | 16,358 | 2.05 |

TABLE 32 - FOOD STAMP ACTIVITY

JANUARY 1986

| AREA | COUPONS ISSUED | PA PARTICIPATING | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| STATE TOTAL | $12,320,568 | 38,944 | 89,678 | 58,060 | 146,821 | 97,004 | 236,499 |
| NORTH REGION (1) | $3,431,624 | 12,577 | 27,026 | 16,118 | 37,293 | 28,695 | 64,319 |
| GLADSTONE | 557,691 | 1,426 | 3,013 | 2,874 | 7,937 | 4,300 | 10,950 |
| ALBINA | 445,604 | 1,622 | 4,087 | 1,560 | 4,072 | 3,182 | 8,159 |
| SOUTHEAST PTLD | 448,711 | 1,449 | 2,855 | 2,448 | 5,507 | 3,897 | 8,362 |
| WEST PTLD | 475,229 | 2,257 | 4,128 | 2,870 | 4,822 | 5,127 | 8,950 |
| NORTH PTLD | 375,260 | 1,293 | 3,293 | 1,531 | 3,756 | 2,824 | 7,049 |
| NORTHEAST PTLD | 451,183 | 2,233 | 4,397 | 1,977 | 3,741 | 4,210 | 8,138 |
| EAST PTLD | 677,946 | 2,297 | 5,253 | 2,858 | 7,458 | 5,155 | 12,711 |
| WEST REGION (3) | $3,463,131 | 10,631 | 25,300 | 16,010 | 42,942 | 26,641 | 68,242 |
| CORVALLIS | 189,419 | 664 | 1,538 | 965 | 2,113 | 1,629 | 3,651 |
| ASTORIA | 135,328 | 430 | 966 | 739 | 1,786 | 1,169 | 2,752 |
| ST. HELENS | 154,134 | 368 | 886 | 740 | 2,135 | 1,108 | 3,021 |
| WOODBURN | 181,928 | 469 | 1,148 | 845 | 2,706 | 1,314 | 3,854 |
| NEWPORT | 215,433 | 577 | 1,348 | 1,150 | 2,703 | 1,727 | 4,051 |
| ALBANY | 306,880 | 1,055 | 2,452 | 1,305 | 3,514 | 2,360 | 5,966 |
| LEBANON | 255,119 | 652 | 1,687 | 1,147 | 3,160 | 1,799 | 4,847 |
| SOUTH SALEM | 563,811 | 2,247 | 4,763 | 2,383 | 6,070 | 4,630 | 10,833 |
| NORTH SALEM | 355,311 | 806 | 2,431 | 1,627 | 4,714 | 2,433 | 7,145 |
| DALLAS | 199,222 | 555 | 1,355 | 950 | 2,763 | 1,505 | 4,118 |
| TILLAMOOK | 103,626 | 292 | 714 | 499 | 1,299 | 791 | 2,013 |
| HILLSBORO | 498,875 | 1,735 | 4,126 | 2,135 | 5,822 | 3,870 | 9,948 |
| MCMINNVILLE | 304,045 | 781 | 1,886 | 1,525 | 4,157 | 2,306 | 6,043 |
| SOUTH REGION (6) | $3,691,250 | 11,626 | 27,430 | 17,349 | 42,542 | 28,975 | 69,972 |
| COOS BAY | 356,376 | 1,132 | 2,601 | 1,627 | 4,154 | 2,759 | 6,755 |
| GOLD BEACH | 78,245 | 265 | 591 | 344 | 900 | 609 | 1,491 |
| ROSEBURG | 519,556 | 1,473 | 3,533 | 2,393 | 6,265 | 3,866 | 9,798 |
| SPRINGFIELD | 565,971 | 1,432 | 4,100 | 2,797 | 6,433 | 4,229 | 10,533 |
| MEDFORD | 563,724 | 1,869 | 4,378 | 2,609 | 6,839 | 4,478 | 11,217 |
| ASHLAND | 99,105 | 279 | 661 | 620 | 1,250 | 899 | 1,911 |
| GRANTS PASS | 432,767 | 1,164 | 2,728 | 2,087 | 5,154 | 3,251 | 7,882 |
| EUGENE | 219,836 | 1,335 | 1,421 | 1,959 | 2,312 | 3,294 | 3,733 |
| WEST EUGENE | 593,028 | 1,882 | 5,476 | 1,685 | 6,155 | 3,567 | 11,631 |
| COTTAGE GROVE | 167,787 | 476 | 1,208 | 801 | 1,957 | 1,277 | 3,165 |
| FLORENCE | 94,855 | 319 | 733 | 427 | 1,123 | 746 | 1,856 |
| EAST REGION (8) | $1,734,563 | 4,110 | 9,922 | 8,583 | 24,044 | 12,693 | 33,966 |
| BAKER | 98,305 | 222 | 557 | 522 | 1,448 | 744 | 2,005 |
| BEND | 269,994 | 593 | 1,528 | 1,379 | 3,731 | 1,972 | 5,259 |
| JOHN DAY | 36,369 | 114 | 250 | 176 | 453 | 290 | 703 |
| CONDON | 13,327 | 35 | 82 | 61 | 165 | 96 | 247 |
| BURNS | 29,683 | 56 | 159 | 163 | 448 | 219 | 607 |
| PRINEVILLE | 51,654 | 130 | 320 | 270 | 705 | 400 | 1,025 |
| MADRAS | 108,792 | 147 | 420 | 505 | 1,607 | 652 | 2,027 |
| KLAMATH FALLS | 284,511 | 623 | 1,456 | 1,482 | 4,112 | 2,105 | 5,568 |
| LAKEVIEW | 31,385 | 73 | 175 | 167 | 458 | 240 | 633 |
| ONTARIO | 148,070 | 295 | 704 | 725 | 2,415 | 1,020 | 3,119 |
| PENDLETON | 111,390 | 361 | 814 | 537 | 1,411 | 898 | 2,225 |
| HERMISTON | 162,129 | 372 | 936 | 672 | 2,051 | 1,044 | 2,987 |
| MLTN-FRWTR | 73,662 | 161 | 363 | 387 | 1,029 | 548 | 1,392 |
| LAGRANDE | 104,556 | 351 | 790 | 479 | 1,236 | 830 | 2,026 |
| ENTERPRISE | 24,976 | 66 | 138 | 131 | 379 | 197 | 517 |
| THE DALLES | 109,274 | 320 | 778 | 538 | 1,318 | 858 | 2,096 |
| HOOD RIVER | 76,486 | 191 | 452 | 389 | 1,078 | 580 | 1,530 |
| Adj. | | | | | | | |

TABLE 33: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1986

| | BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | ALTERNATE METHOD | % ALTERNATE | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|---|
| 302 | GLADSTONE | 3,657 | 1,632 | 44.63% | 320 | 8.75% | 1,952 | 53.38% | 10 | 0.27% |
| 312 | CLACKAMAS | 23 | 2 | 8.70% | 1 | 4.35% | 3 | 13.04% | 0 | 0.00% |
| 701 | ALBINA | 2,716 | 1,778 | 65.46% | 860 | 31.66% | 2,638 | 97.13% | 11 | 0.41% |
| 1401 | SE PORTLAND | 2,882 | 509 | 17.66% | 1,090 | 37.82% | 1,599 | 55.48% | 20 | 0.69% |
| 1411 | YOUNG | 42 | 7 | 16.67% | 1 | 2.38% | 8 | 19.05% | 1 | 2.38% |
| 2501 | WEST PTLD | 3,588 | 178 | 4.96% | 2,357 | 65.69% | 2,535 | 70.65% | 4 | 0.11% |
| 2511 | WEST PTLD | 24 | 1 | 4.17% | 5 | 20.83% | 6 | 25.00% | 0 | 0.00% |
| 2601 | NO PTLD | 2,380 | 1,680 | 70.59% | 291 | 12.23% | 1,971 | 82.82% | 12 | 0.50% |
| 2801 | NE PTLD | 3,066 | 1,015 | 33.11% | 1,536 | 50.10% | 2,551 | 83.20% | 5 | 0.16% |
| 2811 | NE PTLD | 32 | 9 | 28.13% | 1 | 3.13% | 10 | 31.25% | 0 | 0.00% |
| 3501 | EAST PTLD | 4,394 | 2,192 | 49.89% | 244 | 5.55% | 2,436 | 55.44% | 26 | 0.59% |
| 3511 | SE PORT | 18 | 2 | 11.11% | 0 | 0.00% | 2 | 11.11% | 1 | 5.56% |
| | SSD TOTAL | 139 | 21 | 15.11% | 8 | 5.76% | 29 | 20.86% | 2 | 1.44% |
| | AFS TOTAL | 22,683 | 8,984 | 39.61% | 6,698 | 29.53% | 15,682 | 69.14% | 88 | 0.39% |
| | REGION TOTAL | 22,822 | 9,005 | 39.46% | 6,706 | 29.38% | 15,711 | 68.84% | 90 | 0.39% |
| 201 | CORVALLIS | 1,466 | 106 | 7.23% | 222 | 15.14% | 328 | 22.37% | 6 | 0.41% |
| 401 | ASTORIA | 1,019 | 264 | 25.91% | 59 | 5.79% | 323 | 31.70% | 5 | 0.49% |
| 411 | ASTORIA | 28 | 6 | 21.43% | 0 | 0.00% | 6 | 21.43% | 0 | 0.00% |
| 501 | ST HELENS | 926 | 246 | 26.57% | 235 | 25.38% | 481 | 51.94% | 6 | 0.65% |
| 511 | ST HELENS | 1 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 1901 | WOODBURN | 1,236 | 346 | 27.99% | 293 | 23.71% | 639 | 51.70% | 1 | 0.08% |
| 1911 | WOODBURN | 64 | 5 | 7.81% | 1 | 1.56% | 6 | 9.38% | 0 | 0.00% |
| 2101 | NEWPORT | 1,572 | 242 | 15.39% | 212 | 13.49% | 454 | 28.88% | 6 | 0.38% |
| 2111 | NEWPORT | 30 | 2 | 6.67% | 0 | 0.00% | 2 | 6.67% | 0 | 0.00% |
| 2201 | ALBANY | 2,137 | 468 | 21.90% | 302 | 14.13% | 770 | 36.03% | 5 | 0.23% |
| 2202 | LEBANON | 1,665 | 643 | 38.62% | 34 | 2.04% | 677 | 40.66% | 7 | 0.42% |
| 2211 | ALBANY | 168 | 4 | 2.38% | 1 | 0.60% | 5 | 2.98% | 2 | 1.19% |
| 2401 | SO SALEM | 4,410 | 633 | 14.35% | 1,002 | 22.72% | 1,635 | 37.07% | 23 | 0.52% |
| 2402 | NO SALEM | 2,359 | 206 | 8.73% | 768 | 32.56% | 974 | 41.29% | 6 | 0.25% |
| 2411 | SALEM | 222 | 25 | 11.26% | 2 | 0.90% | 27 | 12.16% | 0 | 0.00% |
| 2701 | DALLAS | 1,332 | 392 | 29.43% | 29 | 2.18% | 421 | 31.61% | 2 | 0.15% |
| 2711 | DALLAS | 54 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 2901 | TILLAMOOK | 758 | 68 | 8.97% | 34 | 4.49% | 102 | 13.46% | 4 | 0.53% |
| 2911 | TILLAMOOK | 16 | 2 | 12.50% | 0 | 0.00% | 2 | 12.50% | 0 | 0.00% |
| 3401 | HILLSBORO | 3,273 | 1,789 | 54.66% | 287 | 8.77% | 2,076 | 63.43% | 10 | 0.31% |
| 3411 | HILLSBORO | 10 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 3601 | MCMINNVILLE | 2,061 | 496 | 24.07% | 41 | 1.99% | 537 | 26.06% | 3 | 0.15% |
| 3611 | MCMINNVILLE | 90 | 3 | 3.33% | 0 | 0.00% | 3 | 3.33% | 0 | 0.00% |
| | SSD TOTAL | 683 | 47 | 6.88% | 4 | 0.59% | 51 | 7.47% | 2 | 0.29% |
| | AFS TOTAL | 24,214 | 5,899 | 24.36% | 3,518 | 14.53% | 9,417 | 38.89% | 84 | 0.35% |
| | REGION TOTAL | 24,897 | 5,946 | 23.88% | 3,522 | 14.15% | 9,468 | 38.03% | 86 | 0.35% |
| 601 | COOS BAY | 2,713 | 756 | 27.87% | 62 | 2.29% | 818 | 30.15% | 15 | 0.55% |
| 611 | COOS BAY | 57 | 3 | 5.26% | 3 | 5.26% | 6 | 10.53% | 0 | 0.00% |
| 801 | GOLD BEACH | 591 | 70 | 11.84% | 3 | 0.51% | 73 | 12.35% | 0 | 0.00% |
| 811 | GOLD BEACH | 23 | 2 | 8.70% | 0 | 0.00% | 2 | 8.70% | 0 | 0.00% |
| 1001 | ROSEBURG | 3,569 | 1,017 | 28.50% | 101 | 2.83% | 1,118 | 31.33% | 21 | 0.59% |
| 1011 | ROSEBURG | 117 | 3 | 2.56% | 0 | 0.00% | 3 | 2.56% | 0 | 0.00% |
| 1101 | SPRINGFIELD | 3,976 | 834 | 20.98% | 854 | 21.48% | 1,688 | 42.45% | 17 | 0.43% |
| 1501 | MEDFORD | 4,083 | 1,330 | 32.57% | 326 | 7.98% | 1,656 | 40.56% | 22 | 0.54% |
| 1502 | ASHLAND | 859 | 198 | 23.05% | 149 | 17.35% | 347 | 40.40% | 2 | 0.23% |
| 1513 | CENT POINT | 138 | 25 | 18.12% | 1 | 0.72% | 26 | 18.84% | 0 | 0.00% |
| 1701 | GRANTS PASS | 3,134 | 1,358 | 43.33% | 217 | 6.92% | 1,575 | 50.26% | 8 | 0.26% |
| 1711 | GRANTS P | 56 | 7 | 12.50% | 2 | 3.57% | 9 | 16.07% | 0 | 0.00% |
| 2001 | EUGENE | 2,967 | 85 | 2.86% | 669 | 22.55% | 754 | 25.41% | 8 | 0.27% |
| 2002 | WEST EUGENE | 3,381 | 1,088 | 32.18% | 491 | 14.52% | 1,579 | 46.70% | 13 | 0.38% |
| 2003 | COTTAGE GROV | 1,191 | 148 | 12.43% | 228 | 19.14% | 376 | 31.57% | 4 | 0.34% |
| 2011 | EUGENE | 300 | 17 | 5.67% | 3 | 1.00% | 20 | 6.67% | 3 | 1.00% |
| 3201 | FLORENCE | 736 | 93 | 12.64% | 95 | 12.91% | 188 | 25.54% | 2 | 0.27% |
| 3211 | FLORENCE | 29 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | SSD TOTAL | 720 | 57 | 7.92% | 9 | 1.25% | 66 | 9.17% | 3 | 0.42% |
| | AFS TOTAL | 27,200 | 6,977 | 25.65% | 3,195 | 11.75% | 10,172 | 37.40% | 112 | 0.41% |
| | REGION TOTAL | 27,920 | 7,034 | 25.19% | 3,204 | 11.48% | 10,238 | 36.67% | 115 | 0.41% |

| | BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | ALTERNATE METHOD | % ALTERNATE | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|---|
| 101 | BAKER | 723 | 4 | 0.55% | 80 | 11.07% | 84 | 11.62% | 3 | 0.41% |
| 111 | BAKER | 16 | 0 | 0.00% | 1 | 6.25% | 1 | 6.25% | 1 | 6.25% |
| 901 | BEND | 1,787 | 395 | 22.10% | 77 | 4.31% | 472 | 26.41% | 7 | 0.39% |
| 911 | BEND | 49 | 9 | 18.37% | 0 | 0.00% | 9 | 18.37% | 0 | 0.00% |
| 1201 | JOHN DAY | 262 | 10 | 3.82% | 57 | 21.76% | 67 | 25.57% | 0 | 0.00% |
| 1202 | CONDON | 95 | 20 | 21.05% | 0 | 0.00% | 20 | 21.05% | 3 | 3.16% |
| 1211 | JOHN DAY | 16 | 1 | 6.25% | 0 | 0.00% | 1 | 6.25% | 0 | 0.00% |
| 1301 | BURNS | 217 | 1 | 0.46% | 85 | 39.17% | 86 | 39.63% | 1 | 0.46% |
| 1311 | BURNS | 0 | 0 | ERR | 0 | ERR | 0 | ERR | 0 | ERR |
| 1601 | PRINEVILLE | 383 | 9 | 2.35% | 60 | 15.67% | 69 | 18.02% | 1 | 0.26% |
| 1602 | MADRAS | 606 | 112 | 18.48% | 101 | 16.67% | 213 | 35.15% | 3 | 0.50% |
| 1801 | K. FALLS | 1,998 | 947 | 47.40% | 71 | 3.55% | 1,018 | 50.95% | 5 | 0.25% |
| 1802 | LAKEVIEW | 241 | 52 | 21.58% | 18 | 7.47% | 70 | 29.05% | 1 | 0.41% |
| 1811 | K. FALLS | 31 | 3 | 9.68% | 0 | 0.00% | 3 | 9.68% | 1 | 3.23% |
| 2301 | ONTARIO | 934 | 255 | 27.30% | 47 | 5.03% | 302 | 32.33% | 3 | 0.32% |
| 2311 | ONTARIO | 45 | 13 | 28.89% | 0 | 0.00% | 13 | 28.89% | 0 | 0.00% |
| 3001 | PENDLETON | 850 | 13 | 1.53% | 185 | 21.76% | 198 | 23.29% | 3 | 0.35% |
| 3003 | HERMISTON | 930 | 119 | 12.80% | 104 | 11.18% | 223 | 23.98% | 7 | 0.75% |
| 3004 | MLTN-FRWTR | 525 | 10 | 1.90% | 118 | 22.48% | 128 | 24.38% | 0 | 0.00% |
| 3011 | PENDLETON | 44 | 0 | 0.00% | 2 | 4.55% | 2 | 4.55% | 0 | 0.00% |
| 3014 | MLTN-FRWTR | 17 | 1 | 5.88% | 2 | 11.76% | 3 | 17.65% | 0 | 0.00% |
| 3101 | LA GRANDE | 766 | 68 | 8.88% | 131 | 17.10% | 199 | 25.98% | 2 | 0.26% |
| 3102 | ENTERPRISE | 186 | 28 | 15.05% | 7 | 3.76% | 35 | 18.82% | 0 | 0.00% |
| 3111 | LA GRANDE | 43 | 9 | 20.93% | 1 | 2.33% | 10 | 23.26% | 0 | 0.00% |
| 3112 | ENTERPRISE | 13 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 3301 | THE DALLES | 785 | 91 | 11.59% | 60 | 7.64% | 151 | 19.24% | 2 | 0.25% |
| 3302 | HOOD RIVER | 567 | 85 | 14.99% | 21 | 3.70% | 106 | 18.69% | 2 | 0.35% |
| 3311 | THE DALLES | 44 | 2 | 4.55% | 0 | 0.00% | 2 | 4.55% | 0 | 0.00% |
| 3312 | HOOD RIVER | 7 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | SSD TOTAL | 325 | 38 | 11.69% | 6 | 1.85% | 44 | 13.54% | 2 | 0.62% |
| | AFS TOTAL | 11,855 | 2,219 | 18.72% | 1,222 | 10.31% | 3,441 | 29.03% | 43 | 0.36% |
| | REGION TOTAL | 12,180 | 2,257 | 18.53% | 1,228 | 10.08% | 3,485 | 28.61% | 45 | 0.37% |
| | STATE SSD | 1,867 | 163 | 8.73% | 27 | 1.45% | 190 | 10.18% | 9 | 0.48% |
| | STATE AFS | 85,952 | 24,079 | 28.01% | 14,633 | 17.02% | 38,712 | 45.04% | 327 | 0.38% |
| | STATE TOTAL | 87,819 | 24,242 | 27.60% | 14,660 | 16.69% | 38,902 | 44.30% | 336 | 0.38% |

TABLE 34: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1986

| | BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOSSES | % DMI LOSSES |
|---|---|---|---|---|---|---|---|---|---|---|
| 302 | GLADSTONE | $511,396 | $259,033 | 50.65% | $44,306 | 8.66% | $303,339 | 59.32% | $1,259 | 0.25% |
| 312 | CLACKAMAS | 1,327 | 133 | 10.02% | 44 | 3.32% | 177 | 13.34% | 0 | 0.00% |
| 701 | ALBINA | 407,070 | 261,806 | 64.31% | 137,384 | 33.75% | 399,190 | 98.06% | 1,862 | 0.46% |
| 1401 | SE PORTLAND | 371,924 | 76,144 | 20.47% | 143,424 | 38.56% | 219,568 | 59.04% | 2,392 | 0.64% |
| 1411 | YOUNG | 2,964 | 467 | 15.76% | 80 | 2.70% | 547 | 18.45% | 80 | 2.70% |
| 2501 | WEST PTLD | 398,574 | 28,504 | 7.15% | 252,599 | 63.38% | 281,103 | 70.53% | 688 | 0.17% |
| 2511 | WEST PTLD | 1,273 | 41 | 3.22% | 294 | 23.10% | 335 | 26.32% | 0 | 0.00% |
| 2601 | NO PTLD | 342,685 | 247,844 | 72.32% | 46,555 | 13.59% | 294,399 | 85.91% | 2,115 | 0.62% |
| 2801 | NE PTLD | 374,345 | 126,961 | 33.92% | 190,384 | 50.86% | 317,345 | 84.77% | 787 | 0.21% |
| 2811 | NE PTLD | 1,560 | 685 | 43.91% | 80 | 5.13% | 765 | 49.04% | 0 | 0.00% |
| 3501 | EAST PTLD | 614,516 | 352,510 | 57.36% | 36,628 | 5.96% | 389,138 | 63.32% | 3,969 | 0.65% |
| 3511 | SE PORT | 1,061 | 128 | 12.06% | 0 | 0.00% | 128 | 12.06% | 79 | 7.45% |
| | SSD TOTAL | $8,185 | $1,454 | 17.76% | $498 | 6.08% | $1,952 | 23.85% | $159 | 1.94% |
| | AFS TOTAL | $3,020,510 | $1,352,802 | 44.79% | $851,280 | 28.18% | $2,204,082 | 72.97% | $13,072 | 0.43% |
| | REGION TOTAL | $3,028,695 | $1,354,256 | 44.71% | $851,778 | 28.12% | $2,206,034 | 72.84% | $13,231 | 0.44% |
| 201 | CORVALLIS | $166,592 | $19,601 | 11.77% | $27,637 | 16.59% | $47,238 | 28.36% | $729 | 0.44% |
| 401 | ASTORIA | 116,734 | 39,252 | 33.63% | 5,855 | 5.02% | 45,107 | 38.64% | 402 | 0.34% |
| 411 | ASTORIA | 1,584 | 423 | 26.70% | 0 | 0.00% | 423 | 26.70% | 0 | 0.00% |
| 501 | ST HELENS | 140,630 | 48,080 | 34.19% | 40,906 | 29.09% | 88,986 | 63.28% | 921 | 0.65% |
| 511 | ST HELENS | 80 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 1901 | WOODBURN | 171,882 | 54,501 | 31.71% | 50,063 | 29.13% | 104,564 | 60.83% | 141 | 0.08% |
| 1911 | WOODBURN | 3,358 | 265 | 7.89% | 56 | 1.67% | 321 | 9.56% | 0 | 0.00% |
| 2101 | NEWPORT | 194,657 | 43,035 | 22.11% | 23,095 | 11.86% | 66,130 | 33.97% | 703 | 0.36% |
| 2111 | NEWPORT | 1,287 | 38 | 2.95% | 0 | 0.00% | 38 | 2.95% | 0 | 0.00% |
| 2201 | ALBANY | 282,263 | 82,460 | 29.21% | 40,864 | 14.48% | 123,324 | 43.69% | 803 | 0.28% |
| 2202 | LEBANON | 222,305 | 114,862 | 51.67% | 4,314 | 1.94% | 119,176 | 53.61% | 731 | 0.33% |
| 2211 | ALBANY | 9,094 | 333 | 3.66% | 80 | 0.88% | 413 | 4.54% | 138 | 1.52% |
| 2401 | SO SALEM | 532,294 | 97,756 | 18.37% | 128,426 | 24.13% | 226,182 | 42.49% | 2,912 | 0.55% |
| 2402 | NO SALEM | 328,596 | 35,804 | 10.90% | 124,926 | 38.02% | 160,730 | 48.91% | 775 | 0.24% |
| 2411 | SALEM | 11,510 | 1,484 | 12.89% | 102 | 0.89% | 1,586 | 13.78% | 0 | 0.00% |
| 2701 | DALLAS | 179,331 | 78,101 | 43.55% | 4,404 | 2.46% | 82,505 | 46.01% | 153 | 0.09% |
| 2711 | DALLAS | 2,903 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 2901 | TILLAMOOK | 95,621 | 12,620 | 13.20% | 4,988 | 5.22% | 17,608 | 18.41% | 536 | 0.56% |
| 2911 | TILLAMOOK | 893 | 115 | 12.88% | 0 | 0.00% | 115 | 12.88% | 0 | 0.00% |
| 3401 | HILLSBORO | 453,505 | 266,684 | 58.81% | 43,073 | 9.50% | 309,757 | 68.30% | 1,385 | 0.31% |
| 3411 | HILLSBORO | 686 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 3601 | MCMINNVILLE | 273,351 | 79,292 | 29.01% | 5,911 | 2.16% | 85,203 | 31.17% | 371 | 0.14% |
| 3611 | MCMINNVILLE | 5,185 | 96 | 1.85% | 0 | 0.00% | 96 | 1.85% | 0 | 0.00% |
| | SSD TOTAL | $36,580 | $2,754 | 7.53% | $238 | 0.65% | $2,992 | 8.18% | $138 | 0.38% |
| | AFS TOTAL | $3,157,761 | $972,048 | 30.78% | $504,462 | 15.98% | $1,476,510 | 46.76% | $10,562 | 0.33% |
| | REGION TOTAL | $3,194,341 | $974,802 | 30.52% | $504,700 | 15.80% | $1,479,502 | 46.32% | $10,700 | 0.33% |
| 601 | COOS BAY | $346,591 | $137,595 | 39.70% | $8,593 | 2.48% | $146,188 | 42.18% | $2,045 | 0.59% |
| 611 | COOS BAY | 3,546 | 224 | 6.32% | 206 | 5.81% | 430 | 12.13% | 0 | 0.00% |
| 801 | GOLD BEACH | 73,614 | 14,489 | 19.68% | 330 | 0.45% | 14,819 | 20.13% | 0 | 0.00% |
| 811 | GOLD BEACH | 1,360 | 63 | 4.63% | 0 | 0.00% | 63 | 4.63% | 0 | 0.00% |
| 1001 | ROSEBURG | 472,119 | 184,358 | 39.05% | 11,206 | 2.37% | 195,564 | 41.42% | 2,772 | 0.59% |
| 1011 | ROSEBURG | 6,671 | 201 | 3.01% | 0 | 0.00% | 201 | 3.01% | 0 | 0.00% |
| 1101 | SPRINGFIELD | 523,886 | 144,098 | 27.51% | 103,451 | 19.75% | 247,549 | 47.25% | 2,167 | 0.41% |
| 1501 | MEDFORD | 508,837 | 192,326 | 37.80% | 32,531 | 6.39% | 224,857 | 44.19% | 3,250 | 0.64% |
| 1502 | ASHLAND | 92,991 | 28,303 | 30.44% | 15,437 | 16.60% | 43,740 | 47.04% | 160 | 0.17% |
| 1513 | CENT POINT | 7,410 | 1,516 | 20.46% | 34 | 0.46% | 1,550 | 20.92% | 0 | 0.00% |
| 1701 | GRANTS PASS | 405,915 | 219,767 | 54.14% | 23,341 | 5.75% | 243,108 | 59.89% | 859 | 0.21% |
| 1711 | GRANTS P | 3,163 | 505 | 15.97% | 133 | 4.20% | 638 | 20.17% | 0 | 0.00% |
| 2001 | EUGENE | 196,943 | 6,650 | 3.38% | 48,303 | 24.53% | 54,953 | 27.90% | 614 | 0.31% |
| 2002 | WEST EUGENE | 545,791 | 201,202 | 36.86% | 82,930 | 15.19% | 284,132 | 52.06% | 2,291 | 0.42% |
| 2003 | COTTAGE GROV | 154,177 | 29,015 | 18.82% | 30,250 | 19.62% | 59,265 | 38.44% | 842 | 0.55% |
| 2011 | EUGENE | 15,905 | 1,017 | 6.39% | 218 | 1.37% | 1,235 | 7.76% | 164 | 1.03% |
| 3201 | FLORENCE | 92,746 | 16,762 | 18.07% | 14,173 | 15.28% | 30,935 | 33.35% | 363 | 0.39% |
| 3211 | FLORENCE | 1,415 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | SSD TOTAL | $39,470 | $3,526 | 8.93% | $591 | 1.50% | $4,117 | 10.43% | $164 | 0.42% |
| | AFS TOTAL | $3,413,610 | $1,174,565 | 34.41% | $370,545 | 10.85% | $1,545,110 | 45.26% | $15,363 | 0.45% |
| | REGION TOTAL | $3,453,080 | $1,178,091 | 34.12% | $371,136 | 10.75% | $1,549,227 | 44.87% | $15,527 | 0.45% |

| | BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | CERTIFIED& REDIRECTED | DMI LOSSES | DMI LOSSES |
|---|---|---|---|---|---|---|---|---|---|---|
| 101 | BAKER | $94,692 | $625 | 0.66% | $12,284 | 12.97% | $12,909 | 13.63% | $307 | 0.32% |
| 111 | BAKER | 765 | 0 | 0.00% | 71 | 9.28% | 71 | 9.28% | 80 | 10.46% |
| 901 | BEND | 233,823 | 65,841 | 28.16% | 8,040 | 3.44% | 73,881 | 31.60% | 872 | 0.37% |
| 911 | BEND | 2,250 | 429 | 19.07% | 0 | 0.00% | 429 | 19.07% | 0 | 0.00% |
| 1201 | JOHN DAY | 34,568 | 2,790 | 8.07% | 9,709 | 28.09% | 12,499 | 36.16% | 0 | 0.00% |
| 1202 | CONDON | 12,567 | 4,306 | 34.26% | 0 | 0.00% | 4,306 | 34.26% | 458 | 3.64% |
| 1211 | JOHN DAY | 732 | 40 | 5.46% | 0 | 0.00% | 40 | 5.46% | 0 | 0.00% |
| 1301 | BURNS | 29,032 | 80 | 0.28% | 12,626 | 43.49% | 12,706 | 43.77% | 198 | 0.68% |
| 1311 | BURNS | 0 | 0 | ERR | 0 | ERR | 0 | ERR | 0 | ERR |
| 1601 | PRINEVILLE | 48,110 | 1,455 | 3.02% | 10,180 | 21.16% | 11,635 | 24.18% | 80 | 0.17% |
| 1602 | MADRAS | 95,580 | 23,722 | 24.82% | 13,039 | 13.64% | 36,761 | 38.46% | 477 | 0.50% |
| 1801 | K. FALLS | 262,320 | 143,837 | 54.83% | 8,156 | 3.11% | 151,993 | 57.94% | 739 | 0.28% |
| 1802 | LAKEVIEW | 29,919 | 7,501 | 25.07% | 2,420 | 8.09% | 9,921 | 33.16% | 198 | 0.66% |
| 1811 | K. FALLS | 1,529 | 216 | 14.13% | 0 | 0.00% | 216 | 14.13% | 80 | 5.23% |
| 2301 | ONTARIO | 134,059 | 47,952 | 35.77% | 6,514 | 4.86% | 54,466 | 40.63% | 240 | 0.18% |
| 2311 | ONTARIO | 2,381 | 692 | 29.06% | 0 | 0.00% | 692 | 29.06% | 0 | 0.00% |
| 3001 | PENDLETON | 105,436 | 1,536 | 1.46% | 25,728 | 24.40% | 27,264 | 25.86% | 371 | 0.35% |
| 3003 | HERMISTON | 134,575 | 24,768 | 18.40% | 19,182 | 14.25% | 43,950 | 32.66% | 1,229 | 0.91% |
| 3004 | MLTN-FRWTR | 68,128 | 752 | 1.10% | 16,995 | 24.95% | 17,747 | 26.05% | 0 | 0.00% |
| 3011 | PENDLETON | 1,846 | 0 | 0.00% | 20 | 1.08% | 20 | 1.08% | 0 | 0.00% |
| 3014 | MLTN-FRWTR | 852 | 80 | 9.39% | 157 | 18.43% | 237 | 27.82% | 0 | 0.00% |
| 3101 | LA GRANDE | 95,911 | 10,743 | 11.20% | 17,399 | 18.14% | 28,142 | 29.34% | 194 | 0.20% |
| 3102 | ENTERPRISE | 23,472 | 6,180 | 26.33% | 655 | 2.79% | 6,835 | 29.12% | 0 | 0.00% |
| 3111 | LA GRANDE | 2,235 | 489 | 21.88% | 33 | 1.48% | 522 | 23.36% | 0 | 0.00% |
| 3112 | ENTERPRISE | 571 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 3301 | THE DALLES | 101,907 | 15,826 | 15.53% | 8,054 | 7.90% | 23,880 | 23.43% | 290 | 0.28% |
| 3302 | HOOD RIVER | 73,743 | 16,336 | 22.15% | 2,039 | 2.77% | 18,375 | 24.92% | 129 | 0.17% |
| 3311 | THE DALLES | 2,709 | 120 | 4.43% | 0 | 0.00% | 120 | 4.43% | 0 | 0.00% |
| 3312 | HOOD RIVER | 295 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | SSD TOTAL | $16,165 | $2,066 | 12.78% | $281 | 1.74% | $2,347 | 14.52% | $160 | 0.99% |
| | AFS TOTAL | $1,577,842 | $374,250 | 23.72% | $173,020 | 10.97% | $547,270 | 34.68% | $5,782 | 0.37% |
| | REGION TOTAL | $1,594,007 | $376,316 | 23.61% | $173,301 | 10.87% | $549,617 | 34.48% | $5,942 | 0.37% |
| | STATE SSD | $100,400 | $9,800 | 9.76% | $1,608 | 1.60% | $11,408 | 11.36% | $621 | 0.62% |
| | STATE AFS | $11,169,723 | $3,873,665 | 34.68% | $1,899,307 | 17.00% | $5,772,972 | 51.68% | $44,779 | 0.40% |
| | STATE TOTAL | $11,270,123 | $3,883,465 | 34.46% | $1,900,915 | 16.87% | $5,784,380 | 51.32% | $45,400 | 0.40% |